

**Athletics Ticket Revenue By Sport**

<b>Sport</b>	<b>FY16 Budget</b>	<b>FY16 Actuals</b>	<b>FY17 Budget</b>	<b>FY17 Actuals</b>	<b>FY18 Budget</b>	<b>FY18 Year-End Projection</b>	<b>FY19 Budget</b>
Men's Basketball	\$ 5,000,000.00	\$ 4,669,531.00	\$ 4,700,000.00	\$ 4,028,428.00	\$ 4,137,200.00	\$ 3,653,733.00	\$ 3,800,000.00
Football	\$ 2,000,000.00	\$ 1,851,851.00	\$ 2,000,000.00	\$ 1,455,498.00	\$ 1,539,800.00	\$ 1,539,833.00	\$ 1,200,000.00
Women's Basketball	\$ 450,000.00	\$ 316,921.00	\$ 400,000.00	\$ 295,789.00	\$ 330,000.00	\$ 398,630.00	\$ 375,000.00
Baseball	\$ 50,000.00	\$ 22,751.00	\$ 50,000.00	\$ 23,412.00	\$ 40,000.00	\$ 24,000.00	\$ 30,000.00
Men's Soccer	\$ 40,000.00	\$ 29,616.00	\$ 40,000.00	\$ 20,238.00	\$ 25,000.00	\$ 26,006.00	\$ 30,000.00
Women's Soccer	\$ 15,000.00	\$ 10,854.00	\$ 15,000.00	\$ 12,323.00	\$ 15,000.00	\$ 13,770.00	\$ 15,000.00
Softball	\$ 17,000.00	\$ 7,031.00	\$ 17,000.00	\$ 6,053.00	\$ 12,000.00	\$ 7,000.00	\$ 10,000.00
Track	\$ -	\$ 11,620.00	\$ -	\$ 10,475.00	\$ -	\$ 10,850.00	\$ 13,000.00
Volleyball	\$ 30,000.00	\$ 15,051.00	\$ 30,000.00	\$ 25,955.00	\$ 25,000.00	\$ 12,852.00	\$ 17,000.00
Other*						\$ 79,362.00	
<b>Total</b>	<b>\$ 7,602,000.00</b>	<b>\$ 6,935,226.00</b>	<b>\$ 7,252,000.00</b>	<b>\$ 5,878,171.00</b>	<b>\$ 6,124,000.00</b>	<b>\$ 5,766,036.00</b>	<b>\$ 5,490,000.00</b>

\*Note: "Other" includes 2018 WNIT ticket revenue