

Special Events - Revenues and Expenses Detail

Year: 2014-15

| Event Title | Revenues | Expenses | Net |
|---|---------------------|---------------------|---------------------|
| High School Spirit Competition | \$36,189.57 | \$28,973.88 | \$7,215.69 |
| Gathering of Nations Pow Wow | \$30,199.60 | \$48,949.53 | (\$18,749.93) |
| High School Band Competition | \$8,232.69 | \$8,141.32 | \$91.37 |
| High School Basketball State Championship | \$188,739.36 | \$142,372.26 | \$46,367.10 |
| New Mexico Bowl Game | \$51,230.20 | \$65,853.55 | (\$14,623.35) |
| High School Baseball Championship | (\$6,013.48) | \$8,127.72 | (\$14,141.20) |
| Professional Bull Riders | \$159,072.68 | \$75,508.74 | \$83,563.94 |
| Harlem Globetrotters | \$113,717.01 | \$3,174.03 | \$110,542.98 |
| High School Track Competition (Large) | (\$17,627.01) | \$10,269.52 | (\$27,896.53) |
| High School Track Competition (Small) | (\$1,799.41) | \$9,914.77 | (\$11,714.18) |
| Calvary Chapel Easter Service | \$5,998.74 | \$984.36 | \$5,014.38 |
| High School Basketball Tournament | \$16,001.49 | \$14,048.40 | \$1,953.09 |
| High School Graduation | \$30,215.02 | \$10,519.53 | \$19,695.49 |
| UNM Commencement | \$36,469.55 | \$40,817.78 | (\$4,348.23) |
| Spirit Squad Event | \$11,804.41 | \$6,688.06 | \$5,116.35 |
| Mountain Pacific Sports Federation Men's Soccer | \$6,500.00 | \$1,357.45 | \$5,142.55 |
| Albuquerque Public Schools Special Event | \$1,895.00 | \$748.43 | \$1,146.57 |
| Event Management Miscellaneous | \$25,000.00 | \$23,702.92 | \$1,297.08 |
| Albuquerque Public Schools Metro Tournament | \$3,220.53 | \$3,187.59 | \$32.94 |
| Total | \$699,045.95 | \$503,339.84 | \$195,706.11 |

Year: 2015-16

| Event Title | Revenues | Expenses | Net |
|---|---------------------|---------------------|---------------------|
| High School Spirit Competition | \$37,594.55 | \$31,637.62 | \$5,956.93 |
| Gathering of Nations Pow Wow | \$20,500.00 | \$55,411.05 | (\$34,911.05) |
| High School Band Competition | \$18,736.58 | \$9,125.51 | \$9,611.07 |
| High School Basketball State Championship | \$167,591.35 | \$146,275.97 | \$21,315.38 |
| New Mexico Bowl Game | \$189,267.86 | \$55,292.66 | \$133,975.20 |
| Professional Bull Riders | \$135,563.02 | \$72,850.59 | \$62,712.43 |
| Harlem Globetrotters | \$60,338.36 | \$31,104.07 | \$29,234.29 |
| High School Track Competition (Large) | \$15,146.27 | \$10,316.50 | \$4,829.77 |
| High School Track Competition (Small) | \$12,789.96 | \$9,296.69 | \$3,493.27 |
| Calvary Chapel Easter Service | \$5,000.00 | \$191.72 | \$4,808.28 |
| High School Baseball Championship | \$5,070.57 | \$6,005.54 | (\$934.97) |
| High School Graduation | \$17,619.80 | \$20,672.63 | (\$3,052.83) |
| UNM Commencement | \$37,946.63 | \$34,207.52 | \$3,739.11 |
| Spirit Squad Events | \$0.00 | \$7,192.27 | (\$7,192.27) |
| Mountain Pacific Sports Federation Men's Soccer | \$0.00 | \$1,244.98 | (\$1,244.98) |
| Event Management Miscellaneous | \$28,040.00 | \$28,777.77 | (\$737.77) |
| Evangelical Special Event | \$32,086.43 | \$19,409.88 | \$12,676.55 |
| Albuquerque Public Schools Metro Tournament | \$1,781.76 | \$1,678.48 | \$103.28 |
| Nitro Circus Event | \$80,188.44 | \$47,502.35 | \$32,686.09 |
| Total | \$865,261.58 | \$588,193.80 | \$277,067.78 |

Special Events - Revenues and Expenses Detail

Year: 2016-17

| Event Title | Revenues | Expenses | Net |
|---|---------------------|---------------------|---------------------|
| High School Spirit Competition | \$38,068.33 | \$22,305.19 | \$15,763.14 |
| Gathering of Nations Pow Wow | \$0.00 | \$10,961.52 | (\$10,961.52) |
| High School Band Competition | \$18,362.27 | \$6,674.81 | \$11,687.46 |
| High School Basketball State Championship | \$140,495.37 | \$136,887.68 | \$3,607.69 |
| New Mexico Bowl Game | \$162,695.00 | \$62,234.57 | \$100,460.43 |
| Professional Bull Riders | \$222,251.75 | \$153,426.91 | \$68,824.84 |
| Harlem Globetrotters | \$66,247.31 | \$72,415.71 | (\$6,168.40) |
| High School Track Competition (Large) | \$48,573.00 | \$45,386.04 | \$3,186.96 |
| High School Track Competition (Small) | \$12,660.99 | \$9,490.85 | \$3,170.14 |
| Calvary Chapel Easter Service | \$6,250.00 | \$806.51 | \$5,443.49 |
| High School Baseball Championship | \$22,132.00 | \$21,553.52 | \$578.48 |
| High School Graduation | \$14,342.77 | \$3,986.34 | \$10,356.43 |
| UNM Commencement | \$35,257.95 | \$31,174.76 | \$4,083.19 |
| Spirit Squad Special Event | \$0.00 | \$10,122.09 | (\$10,122.09) |
| Mountain Pacific Sports Federation Men's Soccer | \$3,579.40 | \$1,759.02 | \$1,820.38 |
| Event Management Miscellaneous | \$12,540.00 | \$13,106.61 | (\$566.61) |
| Evangelical Special Event | \$38,298.94 | \$19,701.77 | \$18,597.17 |
| Albuquerque Public Schools Metro Tournament | \$3,935.00 | \$710.35 | \$3,224.65 |
| Total | \$845,690.08 | \$622,704.25 | \$222,985.83 |

Year: 2017-18

| Event | Revenues | Expenses | Net |
|---|-----------------------|-----------------------|---------------------|
| High School Spirit Competition | \$125,576.00 | \$105,022.00 | \$20,554.00 |
| High School Track Competition (Large) | \$15,000.00 | \$10,000.00 | \$5,000.00 |
| High School Track Competition (Small) | \$12,000.00 | \$9,000.00 | \$3,000.00 |
| High School Band Competition | \$67,348.00 | \$55,348.00 | \$12,000.00 |
| High School Basketball State Championship | \$542,160.00 | \$492,160.00 | \$50,000.00 |
| New Mexico Bowl Game | \$64,902.00 | \$39,597.36 | \$25,304.64 |
| Professional Bull Riders | \$844,286.65 | \$691,829.57 | \$152,457.08 |
| Harlem Globetrotters | \$25,385.05 | \$19,840.63 | \$5,544.42 |
| Albuquerque Tennis Classic | \$38,274.00 | \$31,914.91 | \$6,359.09 |
| Calvary Chapel Easter Service | \$6,250.00 | \$1,000.00 | \$5,250.00 |
| Division II Men's Basketball Event | \$9,530.00 | \$6,802.67 | \$2,727.33 |
| Men's Basketball Exhibition Game | \$48,997.00 | \$10,172.10 | \$38,824.90 |
| High School Graduation | \$7,000.00 | \$3,000.00 | \$4,000.00 |
| UNM Commencement | \$12,992.94 | \$16,909.09 | (\$3,916.15) |
| Spirit Squad Event | \$0.00 | \$12,920.01 | (\$12,920.01) |
| Mountain Pacific Sports Federation Men's Soccer | \$10,499.43 | \$856.15 | \$9,643.28 |
| Event Management Miscellaneous | \$12,000.00 | \$11,382.97 | \$617.03 |
| Total | \$1,842,201.07 | \$1,517,755.46 | \$324,445.61 |

Note: The expenses for this event have yet to be paid in full. The total for expenses is a projection based on historical data.

Note: This event has yet to take place so the revenues and expenses are a projection. Historically, the event nets approx. \$5,000 in profit.

Note: This event has yet to take place so the revenues and expenses are a projection. Historically, the event nets approx. \$3,000 in profit.

Note: The expenses for this event have yet to be paid in full. The total for expenses is a projection based on historical data.

Note: Final revenues and expenses for this event have yet to be collected and paid in full. The revenue and expense totals are based on historical data.

Note: Final revenues for this event have yet to be collected in full. The total for revenues is based on historical data

Note: The expenses for this event have yet to be paid. The total for expenses is a projection based on historical data.

Note: This event has yet to take place so the revenues and expenses are a projection. Historically, the event nets approx. \$4,000 in profit.