

9. Analysis of revenues and expenses by sport:

The attached table summarizes the FY2017 NCAA Annual Membership Report by sport, which is a required annual report that includes revenue and expense information, as well as other general information.

FY2017 UNM Athletics' NCAA Annual Membership Report

Sport	Gender	Revenues (1)	Expenditures (2)	Net Total	Sub Totals
Baseball	Men	\$ 878,737.00	\$ 1,423,082.00	\$ (544,345.00)	\$ (544,345.00)
	Women			\$ -	
Basketball	Men	\$ 4,283,428.00	\$ 4,060,017.00	\$ 223,411.00	\$ (1,547,584.00)
	Women	\$ 565,281.00	\$ 2,336,276.00	\$ (1,770,995.00)	
Beach Volleyball	Men			\$ -	\$ (229,918.00)
	Women	\$ 18,476.00	\$ 248,394.00	\$ (229,918.00)	
Football	Men	\$ 4,677,751.00	\$ 11,478,522.00	\$ (6,800,771.00)	\$ (6,800,771.00)
	Women			\$ -	
Golf	Men	\$ 213,902.00	\$ 636,050.00	\$ (422,148.00)	\$ (826,371.00)
	Women	\$ 107,722.00	\$ 511,945.00	\$ (404,223.00)	
Skiing	Men	\$ 245,166.00	\$ 510,712.00	\$ (265,546.00)	\$ (484,474.00)
	Women	\$ 203,519.00	\$ 422,447.00	\$ (218,928.00)	
Soccer	Men	\$ 235,206.00	\$ 922,630.00	\$ (687,424.00)	\$ (1,348,442.00)
	Women	\$ 154,855.00	\$ 815,873.00	\$ (661,018.00)	
Softball	Men			\$ -	\$ (662,204.00)
	Women	\$ 135,123.00	\$ 797,327.00	\$ (662,204.00)	
Swimming and Diving	Men			\$ -	\$ (448,452.00)
	Women	\$ 125,477.00	\$ 573,929.00	\$ (448,452.00)	
Tennis	Men	\$ 134,253.00	\$ 356,607.00	\$ (222,354.00)	\$ (575,935.00)
	Women	\$ 127,419.00	\$ 481,000.00	\$ (353,581.00)	
Track and Field, X-Country	Men	\$ 246,237.00	\$ 852,490.00	\$ (606,253.00)	\$ (1,277,306.00)
	Women	\$ 285,111.00	\$ 956,164.00	\$ (671,053.00)	
Volleyball	Men			\$ -	\$ (553,848.00)
	Women	\$ 155,032.00	\$ 708,880.00	\$ (553,848.00)	
Subtotal All Teams		\$ 12,792,695.00	\$ 28,092,345.00	\$ (15,299,650.00)	
Revenue Not Allocated by Sport		\$ 31,628,324.00	\$ 16,263,872.00	\$ 15,364,452.00	

(1) Revenues Include: Ticket Sales, Direct State or Other Support, Student Fees, Direct Institutional Support Less-Transfers to Institution (\$0), Indirect Institutional Support, Indirect Institutional Support Facilities Debt Service, Guarantees, Contributions, In-Kind, Compensation & Benefits provided by a third party, Media Rights, NCAA Distributions, Conference Distributions (Non Media & Non Bowl), Program, Novelty, Parking & Concession Sales, Royalties, Licensing, Advertisement & Sponsorships, Sports Camp Revenues, Athletics Restricted Endowment & Investment Income, Other Operating Revenue

(2) Expenditures Include: Athletic Student Aid, Guarantees, Coaching Salaries, Benefits & Bonuses paid by the University & Related Entities, Coaching Salaries Benefits paid by a Third Party (\$0), Support Staff/Administrative Comp, Benefits and Bonuses paid by the University & Related Entities, Support Staff/Administrative Comp, Benefits Bonuses paid by Third Party (\$0), Severance Payments, Recruiting, Team Travel, Sports Equipment, Uniforms and Supplies, Game Expenses, Fund Raising, Marketing & Promotion, Sports Camp Expenses, Spirit Groups, Athletic Faculties Debt Service, Leases and Rental Fee, Direct Overhead & administrative Expenses, Indirect Institutional Support, Medical Expenses and Insurance, Memberships & Dues, Other Operating Expenses, Bowl Expenses