

**Regent Information Requests from the F&F Committee Meeting, April 10, 2018:**

1. Proposed hire date for Lobo Club Executive Director
2. Analysis of carrying a 5 percent vacancy – list of personnel and what positions are open
3. Comprehensive list of Athletics Employees/Personnel Schedule
4. Analysis of temporary/hiring freeze and the associated savings
5. A report of ticket revenue by sport
6. History of Lobo Club budget and grant in aid fundraising (FYs 17, 18 and projected 19)
7. Special Event revenues for the past three fiscal years
8. Analysis of UNM debt portfolio and impact of moving the debt of athletics to the University
9. Analysis of revenues and expenses by sport
10. List of Main Campus Projected Reserves and Categorization of Reserves
11. Units with deficit balances and associated deficit reduction plans
12. List and explanation of exhibits of athletics and prior year FY 17- P21 actuals. Include reconciliation between projected deficit presented at March 22 budget summit and projected deficit presented at April 10 F&F meeting
13. Explanation of miscellaneous revenues
14. Discussion of Shared Services Strategy