



Upper Division, Grad, Revenue

2.5% Tuition Increase; +\$7 Credit Hour Premium; and 2.39% Fee Increase - Based on 15 Hour Loads			
Upper Division Hours	# of Students	Tuition, Fee & Premium Increase	T, F & P Increase %
0	5,185	\$88.23	2.5%
1 - 6	2,425	\$95.30 - \$130.31	2.6% - 3.6%
7 - 12	2,351	\$137.31 - \$172.31	3.7% - 4.5%
13 - 18	2,457	\$179.31 - \$214.31	4.7% - 5.5%

Grad	Current Tuition, Fees & Premium	2.5% Tuition & 2.39% Fee Increase, +\$7 Premium	Difference	% Change
3 hours	\$1,071.72	\$1,117.94	\$46.22	4.3%
6 hours	\$2,143.44	\$2,235.88	\$92.44	4.3%
9 hours	\$3,215.16	\$3,353.81	\$138.65	4.3%
12 hours	\$4,286.88	\$4,471.75	\$184.87	4.3%

Additional Tuition & Premium Revenue	
2.5% Tuition Increase	\$2,725,000
UD Premium +\$7 (\$25)	\$1,457,512
Grad Premium +\$7 (\$25)	\$250,565
Total Annual	\$4,433,077