

**MEMORANDUM**

TO: UNM Campus Community

FROM: Robert G. Frank, President

DATE: September 12, 2012

SUBJECT: **RCM & PBB Steering Committee**

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As I communicated to the campus community in my August 28, 2012 correspondence, I believe it is imperative that the university begins discussions about how to move from the current incremental based budget model to a more strategic based model that relies upon the principles of the following two funding methodologies:

- Responsibility Center Management (RCM)
- Performance Based Budgeting (PBB)

As promised, the evaluation of elements of these methodologies for incorporation into the UNM budget process will be a “highly collaborative, consultative process,” and will be led by a steering committee with 3 co-chairs led by Provost Chaouki Abdallah, Academic Affairs; David Harris, EVP for Administration; and Chancellor Paul Roth, Health Sciences Center. The steering committee members selected for this project can be found on the following page and represent faculty and staff from all levels of the university. It is important to remember that the new budget process is meant to build upon the successes achieved during the last several budget cycles, but will most importantly include performance guidelines and metrics that will inform budget planning and revenue allocations.

Again, I look forward to ongoing communication with the campus community as the steering committee evaluates various RCM and PBB principles and formalizes new budget development and allocation plans for FY14.

## RCM/PBB Committee

Co-Chairs:	Title	Email
<p>Chaouki Abdallah David Harris Paul Roth</p>	<p>Provost/EVP for Academic Affairs EVP for Administration, COO &amp; CFO Chancellor, HSC</p>	<p><a href="mailto:chaouki@ece.unm.edu">chaouki@ece.unm.edu</a> <a href="mailto:dwharris@unm.edu">dwharris@unm.edu</a> <a href="mailto:Proth@salud.unm.edu">Proth@salud.unm.edu</a></p>
<p><b>Academic Affairs:</b> Terry Babbitt Janie Chermak Pete Morgan Amy Neel Carol Parker Mark Peceny Curtis Porter Catalin Roman Nancy Ridenour Jane Smith Terry Turner Craig White</p>	<p>AVP for Enrollment Management Professor: Economics Department Chief Financial Officer: School of Engineering Associate Professor: Speech and Hearing Sciences Associate Dean: School of Law Interim Dean: College of Arts and Sciences AVP for Academic Administration Dean: School of Engineering Dean: College of Nursing Chairperson: Psychology Department Office of Institutional Research: Business Intelligence Officer Chairperson: Anderson School of Management</p>	<p><a href="mailto:tbabbitt@unm.edu">tbabbitt@unm.edu</a> <a href="mailto:ichermak@unm.edu">ichermak@unm.edu</a> <a href="mailto:pmorgan@unm.edu">pmorgan@unm.edu</a> <a href="mailto:atneel@unm.edu">atneel@unm.edu</a> <a href="mailto:cparker@law.unm.edu">cparker@law.unm.edu</a> <a href="mailto:markpec@unm.edu">markpec@unm.edu</a> <a href="mailto:cporter@unm.edu">cporter@unm.edu</a> <a href="mailto:gcroman@unm.edu">gcroman@unm.edu</a> <a href="mailto:NRidenour@salud.unm.edu">NRidenour@salud.unm.edu</a> <a href="mailto:janellen@unm.edu">janellen@unm.edu</a> <a href="mailto:terryturner@unm.edu">terryturner@unm.edu</a> <a href="mailto:white@mgt.unm.edu">white@mgt.unm.edu</a></p>
<p><b>Administration:</b> Andrew Cullen Robert Fondino Kevin Stevenson</p>	<p>AVP for Planning, Budget &amp; Analysis Chief Budget &amp; Finance Officer: HSC Assoc. Dir. for Fin &amp; Dev: Center for Ed Policy Research</p>	<p><a href="mailto:acullen@unm.edu">acullen@unm.edu</a> <a href="mailto:RFondino@salud.unm.edu">RFondino@salud.unm.edu</a> <a href="mailto:kevings@unm.edu">kevings@unm.edu</a></p>