

New Mexico Higher Education Funding Task Force

Preliminary Formula Calculations

September 14, 2011

Data included in the calculations is subject to modification.

Strawman Group Recommendation to Higher Education Funding Task Force

Table of Contents for Formula Worksheets

Sept. 14, 2011

Worksheet Title	Page #	Purpose
Combined	1	This high-level worksheet reflects data from other spreadsheets to generate information for the proposed formula components. This worksheet includes the FY2012 I&G appropriation, the proposed FY13 one-time utilities adjustment, generating the FY2012 Adjusted Base; the Instructional Workload Adjustment that includes enrolled/completed student credit hours and student services; an operation and maintenance/utilities item for FY2013; funding totals (dollars) for the outcomes measures: awards and workforce measures and hold harmless provisions for each, and at-risk; placeholders for sector-specific and academically-at-risk measures; institutional share calculations based on Strawman Group recommendation; and a total FY2013 expenditure level and FY2013 appropriation request.
SCH Grid with SS	5	Worksheet lists the census student credit hour data for each year, AY2006-07 through AY2009-10, by tier WITH THE ADDITIONAL student services amount (\$20.33 per student/cell). The worksheet also shows the net difference between a 2-year average for FY2009 and FY2010 and 3-year average for FY2009, FY2010, and the recommended I&G Workload Adjusted amount for FY2013.
Utilities Adjustment	45	Worksheet listing the gross square footage per institution, FY2010 utility costs, the cost/square foot, the old formula factor and difference in funding, and the underfunded amount for each institution. The total underfunded amount is the total recommended for the one-time utilities adjustment for FY2013.
O&M and Utilities	46	Worksheet showing the change in square feet for AY2009-2010 by institution, the total eligible square footage for FY2013, and the proposed workload change in dollars pursuant to the recommended flat rate for square feet.
Outcomes – Awards	47	Worksheet listing the (1) total number of awards for each academic year from AY2006-07 to AY2009-10, (2) 3-year rolling average of number of awards for AY2006-07 to AY2008-09 and AY2007-08 to AY2009-10, (3) net difference between these 2 rolling averages, (4) weighted dollar amount for each institution's net difference in awards from the 3-year rolling averages.

Worksheet Title	Page #	Purpose
Outcomes – Workforce Incentive	65	Worksheet listing the number of STEM and healthcare (select CIP Codes) awards for AY2009-2010 and weighted dollar amount for these awards, includes institution by institution listing of programs by CIP.
Outcomes – At-Risk Financial	95	Worksheet listing the number of awards to Pell-eligible at-risk students for AY2010 and the weighted dollar amount for these awards.
Outcomes – At-Risk Academically	N/A	N/A for FY2013
Institutional Share	103	Describes the difference between the FY2010 actual and FY2011 actual mil levy and Land and Permanent Fund transfers to calculate a reduction in the FY2013 I&G appropriation request.
Compensation	107	Worksheet calculates proposed compensation increases for all I&G institutions except for the Health Sciences Center. The compensation increases are based upon prior year actual expenditures.
UNM HSC	113	Worksheet calculates the proposed compensation increase for the Health Sciences Center. It also displays the FY2011 reconciliation of HSC square foot, displaying the historically unfunded Utility and Physical Plant square foot.

New Mexico Higher Education Funding Formula Recommended FY13 Funding Formula Components

Institution	FY12 Appropriation	Utilities Adjustment	FY 12 Adjusted Base	SCH Grid With Student Services	O&M/Utilities	Outcomes: Awards	Outcomes: Awards Hold Harmless	Outcomes: Awards Total
New Mexico Institute of Mining and Technology (NMIIMT)	\$25,111,900	\$995,182	\$26,107,082	100.00%	100.00%	50.00%	\$184,604	\$0
New Mexico State University-Main Campus (NMSU)	\$103,002,300	\$112,278	\$103,114,578	\$1,761,902	\$0	(\$184,604)	\$265,583	\$0
University of New Mexico-Main Campus	\$23,700,000	\$284,299	\$218,081,799	\$5,341,721	(\$219,737)	\$1,775,715	\$0	\$1,775,715
University of New Mexico - HSC Utilities		\$141,609	\$141,609	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Main Campus (ENMU)	\$23,037,300	\$207,765	\$23,245,065	\$1,382,474	\$62,604	(\$3,330)	\$3,330	\$0
New Mexico Highlands University-Main Campus (NMHU)	\$24,806,600	\$0	\$24,806,600	\$616,147	\$0	\$242,216	\$0	\$242,216
Northern New Mexico College (NNMC)	\$9,895,100	\$302,246	\$10,197,346	\$198,850	\$0	\$32,484	\$0	\$32,484
Western New Mexico University (WNMU)	\$14,031,900	(\$480,234)	\$14,512,134	\$614,294	\$0	\$188,384	\$0	\$188,384
University Total	\$417,682,600	\$2,523,613	\$420,206,213	\$9,800,150	(\$157,133)	\$1,785,282	\$453,517	\$2,238,799
Eastern New Mexico University-Roswell Campus (ENMU-RO)	\$10,748,000	\$0	\$10,748,000	\$433,937	\$0	\$11,357	\$0	\$11,357
Eastern New Mexico University-Ruidoso (ENMU-RU)	\$1,935,400	\$0	\$1,935,400	\$102,079	\$153,592	\$59,338	\$0	\$59,338
New Mexico State University-Alamogordo (NMSU-A)	\$6,554,700	\$4,438	\$6,559,138	\$374,630	\$9,899	(\$37,202)	\$37,202	\$0
New Mexico State University-Carlsbad (NMSU-C)	\$4,234,500	\$92,858	\$4,327,358	\$42,435	\$0	(\$32,707)	\$32,707	\$0
New Mexico State University-Dona Ana (NMSU-DA)	\$18,291,700	\$317,446	\$18,609,146	\$1,182,464	\$0	\$529,939	\$0	\$529,939
New Mexico State University-Grants (NMSU-G)	\$3,258,200	\$30,083	\$3,288,283	\$116,315	\$0	(\$16,710)	\$16,710	\$0
University of New Mexico-Gallup Campus (UNM-G)	\$8,214,200	\$105,379	\$8,319,579	\$350,846	\$4,596	\$64,713	\$0	\$64,713
University of New Mexico-Taos Branch (UNM-T)	\$1,668,400	\$22,501	\$1,690,901	\$112,123	\$14,952	(\$41,578)	\$41,578	\$0
University of New Mexico-Valencia County Branch (UNM-V)	\$2,740,200	\$0	\$2,740,200	\$301,365	\$0	(\$41,013)	\$41,013	\$0
Central New Mexico Community College (CNM)	\$4,679,600	\$0	\$4,679,600	\$319,521	\$0	(\$12,712)	\$12,712	\$0
Clovis Community College (CCC)	\$43,008,000	\$0	\$43,008,000	\$3,878,954	\$1,028,362	\$1,600,854	\$0	\$1,600,854
Luna Community College (LCC)	\$8,397,100	\$190,936	\$8,588,036	(\$120,422)	\$0	(\$327,955)	\$327,955	\$0
Mealsands Community College (MCC)	\$7,026,300	\$151,125	\$7,177,425	\$150,177	\$0	(\$124,934)	\$124,934	\$0
New Mexico Junior College (NJMC)	\$4,048,500	\$0	\$4,048,500	\$47,383	\$0	\$45,755	\$0	\$45,755
New Mexico State University (NMSU)	\$5,316,000	\$234,453	\$5,550,453	\$210,231	\$0	(\$328,481)	\$328,481	\$0
San Juan College (SJC)	\$21,471,600	\$7,477	\$21,479,077	\$613,051	\$98,925	\$283,849	\$0	\$283,849
Santa Fe Community College (SFCC)	\$8,162,500	\$0	\$8,162,500	\$633,153	\$0	\$151,091	\$0	\$151,091
Community College Total	\$159,754,900	\$1,156,696	\$160,911,596	\$8,748,242	\$1,310,326	\$1,654,178	\$1,028,005	\$2,682,183
Grand Total	\$577,437,500	\$3,680,309	\$581,117,809	\$18,548,392	\$1,153,193	\$3,439,460	\$1,481,522	\$4,920,982

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**New Mexico Higher Education Funding Formula
Recommended FY13 Funding Formula Components**

Institution	Outcomes: Workforce Incentive		Outcomes: At-Risk Financial		Outcomes: At-Risk Academically		Sector Measures	Total Workload/Outcomes
	1.25%	1.25%						
New Mexico Institute of Mining and Technology (NMIMTT)	\$200,116	\$41,085	\$0	\$0	\$0	\$0	\$0	\$125,963
New Mexico State University-Main Campus (NMSU)	\$559,804	\$558,334	\$0	\$0	\$0	\$0	\$0	\$2,880,040
University of New Mexico-Main Campus	\$1,048,530	\$900,038	\$0	\$0	\$0	\$0	\$0	\$8,846,267
University of New Mexico - HSC Utilities	\$66,923	\$112,477	\$0	\$0	\$0	\$0	\$0	\$1,624,478
Eastern New Mexico University-Main Campus (ENMU)	\$126,832	\$150,477	\$0	\$0	\$0	\$0	\$0	\$1,135,672
New Mexico Highlands University-Main Campus (NMHU)	\$27,787	\$27,933	\$0	\$0	\$0	\$0	\$0	\$287,054
Northern New Mexico College (NNMC)	\$30,552	\$53,822	\$0	\$0	\$0	\$0	\$0	\$887,052
Western New Mexico University (WNMU)	\$2,060,545	\$1,844,166	\$0	\$0	\$0	\$0	\$0	\$15,786,527
University Total								
Eastern New Mexico University-Roswell Campus (ENMU-RO)	\$38,503	\$27,129	\$0	\$0	\$0	\$0	\$0	\$510,926
Eastern New Mexico University-Ruidoso (ENMU-RU)	\$5,889	\$2,871	\$0	\$0	\$0	\$0	\$0	\$323,769
New Mexico State University-Alamogordo (NMSU-A)	\$10,750	\$26,307	\$0	\$0	\$0	\$0	\$0	\$421,586
New Mexico State University-Carlsbad (NMSU-C)	\$10,712	\$13,277	\$0	\$0	\$0	\$0	\$0	\$66,424
New Mexico State University-Dona Ana (NMSU-DA)	\$52,381	\$113,783	\$0	\$0	\$0	\$0	\$0	\$1,878,567
New Mexico State University-Grants (NMSU-G)	\$7,484	\$10,228	\$0	\$0	\$0	\$0	\$0	\$134,027
University of New Mexico-Gallup Campus (UNM-G)	\$18,176	\$22,926	\$0	\$0	\$0	\$0	\$0	\$396,544
University of New Mexico-Los Alamos Campus (UNM-LA)	\$1,586	\$903	\$0	\$0	\$0	\$0	\$0	\$129,564
University of New Mexico-Taos Branch (UNM-T)	\$1,340	\$3,458	\$0	\$0	\$0	\$0	\$0	\$306,163
University of New Mexico-Valencia County Branch (UNM-V)	\$2,370	\$11,948	\$0	\$0	\$0	\$0	\$0	\$333,839
Central New Mexico Community College (CNM)	\$183,875	\$200,101	\$0	\$0	\$0	\$0	\$0	\$6,892,146
Clovis Community College (CCC)	\$25,210	\$21,603	\$0	\$0	\$0	\$0	\$0	(\$73,609)
Lurfa Community College (LCC)	\$18,537	\$16,377	\$0	\$0	\$0	\$0	\$0	\$185,091
Mebalands Community College (MCC)	\$7,817	\$12,319	\$0	\$0	\$0	\$0	\$0	\$113,274
New Mexico Junior College (NMJC)	\$10,581	\$13,319	\$0	\$0	\$0	\$0	\$0	\$234,131
Sari Juan College (SJC)	\$57,195	\$52,179	\$0	\$0	\$0	\$0	\$0	\$1,105,199
Santa Fe Community College (SFCC)	\$25,104	\$27,728	\$0	\$0	\$0	\$0	\$0	\$837,076
Community College Total	\$477,508	\$576,456	\$0	\$0	\$0	\$0	\$0	\$13,794,715
Grand Total	\$2,538,053	\$2,420,622	\$0	\$0	\$0	\$0	\$0	\$29,581,242

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**New Mexico Higher Education Funding Formula
Recommended FY13 Funding Formula Components**

Institution	Institutional Share - Land and Permanent Fund/Mil Levy - PRELIMINARY ESTIMATE	Institutional Share - Percentage	Total Institutional Share	FY13 I&G Appropriation	FY13 - FY12 Difference	%	Compensation	Total FY13 Appropriation
New Mexico Institute of Mining and Technology (NMIMT)	\$141,105		\$141,105	\$26,091,940	\$980,040	3.9%	\$0	\$26,091,940
New Mexico State University-Main Campus (NMSU)	(\$12,865)		(\$12,865)	\$106,007,483	\$3,005,183	2.9%	\$0	\$106,007,483
University of New Mexico-Main Campus	\$425,619		\$425,619	\$226,502,447	\$8,704,947	4.0%	\$0	\$226,502,447
University of New Mexico - HSC Utilities	\$0		\$0	\$141,609	\$141,609			\$141,609
Eastern New Mexico University-Main Campus (ENMU)	\$141,222		\$141,222	\$24,728,321	\$1,691,021	7.3%	\$0	\$24,728,321
New Mexico Highlands University-Main Campus (NMHU)	(\$15,504)		(\$15,504)	\$25,957,776	\$1,151,176	4.6%	\$0	\$25,957,776
Northern New Mexico College (NNMC)	\$19,669		\$19,669	\$10,464,731	\$569,631	5.8%	\$0	\$10,464,731
Western New Mexico University (WNMU)	(\$39,637)		(\$39,637)	\$15,438,823	\$1,406,923	10.0%	\$0	\$15,438,823
University Total	\$659,609	\$0	\$659,609	\$435,333,131	\$17,650,531	4.2%	\$0	\$435,333,131
Eastern New Mexico University-Roswell Campus (ENMU-RO)	\$55,558		\$55,558	\$11,203,368	\$455,368	4.2%	\$0	\$11,203,368
Eastern New Mexico University-Ruidoso (ENMU-RU)	\$13,827		\$13,827	\$2,245,342	\$309,942	16.0%	\$0	\$2,245,342
New Mexico State University-Alamogordo (NMSU-A)	\$13,666		\$13,666	\$6,967,058	\$412,358	6.3%	\$0	\$6,967,058
New Mexico State University-Carlsbad (NMSU-C)	\$44,165		\$44,165	\$4,349,617	\$115,117	2.7%	\$0	\$4,349,617
New Mexico State University-Dona Ana (NMSU-DA)	\$188,427		\$188,427	\$20,299,286	\$2,007,586	11.0%	\$0	\$20,299,286
New Mexico State University-Grants (NMSU-G)	\$3,241		\$3,241	\$3,419,069	\$160,869	4.9%	\$0	\$3,419,069
University of New Mexico-Gallup Campus (UNM-G)	\$0		\$0	\$8,716,123	\$501,923	6.1%	\$0	\$8,716,123
University of New Mexico-Los Alamos Campus (UNM-LA)	\$9,220		\$9,220	\$1,811,245	\$142,845	8.6%	\$0	\$1,811,245
University of New Mexico-Taos Branch (UNM-T)	\$0		\$0	\$3,046,363	\$306,163	11.2%	\$0	\$3,046,363
University of New Mexico-Valencia County Branch (UNM-V)	\$20,072		\$20,072	\$4,993,367	\$313,767	6.7%	\$0	\$4,993,367
Central New Mexico Community College (CNM)	\$512,353		\$512,353	\$49,387,793	\$6,379,793	14.8%	\$0	\$49,387,793
Clovis Community College (CCC)	\$92,324		\$92,324	\$8,422,103	\$25,003	0.3%	\$0	\$8,422,103
Luna Community College (LCC)	\$41,816		\$41,816	\$7,320,700	\$294,400	4.2%	\$0	\$7,320,700
Mesalands Community College (MCC)	\$9,956		\$9,956	\$4,151,818	\$103,318	2.6%	\$0	\$4,151,818
New Mexico Junior College (NMJC)	\$68,597		\$68,597	\$5,715,987	\$399,987	7.5%	\$0	\$5,715,987
San Juan College (SJC)	(\$1,250,340)		(\$1,250,340)	\$23,834,616	\$2,363,016	11.0%	\$0	\$23,834,616
Santa Fe Community College (SFCC)	\$612,130		\$612,130	\$8,387,446	\$224,946	2.8%	\$0	\$8,387,446
Community College Total	\$435,012	\$0	\$435,012	\$174,271,299	\$14,516,399	9.1%	\$0	\$174,271,299
Grand Total	\$1,094,621	\$0	\$1,094,621	\$609,604,430	\$32,166,930	5.6%	\$0	\$609,604,430

SCH Grid with SS

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	13,249	5,600	186
	SCH Completed	12,214	5,179	180
	Pct Completed	92.19%	92.48%	96.74%
2	SCH Enrolled	6,144	965	1,738
	SCH Completed	5,820	931	1,401
	Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	3,024	8,410	6,506
	SCH Completed	2,830	7,976	5,307
	Pct Completed	93.59%	94.84%	81.58%
Total		20,865	14,086	6,889
		TOTAL SCH 41,839		

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	11,878	5,303	98
	SCH Completed	10,951	4,904	95
	Pct Completed	92.19%	92.48%	96.74%
2	SCH Enrolled	5,898	907	1,445
	SCH Completed	5,587	875	1,165
	Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	3,005	8,985	7,236
	SCH Completed	2,812	8,522	5,903
	Pct Completed	93.59%	94.84%	81.58%
Total		19,350	14,301	7,163
		TOTAL SCH 40,814		

NMSU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	133,218	117,521	36,523
	SCH Completed	124,321	111,094	34,790
	Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	33,342	38,041	12,281
	SCH Completed	30,416	36,532	12,071
	Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	10,025	17,520	7,130
	SCH Completed	9,414	16,656	6,872
	Pct Completed	93.91%	95.07%	96.38%
Total		164,152	164,282	53,733
		TOTAL SCH 382,167		

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	144,457	123,189	39,488
	SCH Completed	134,810	116,452	37,614
	Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	35,825	37,828	13,099
	SCH Completed	32,681	36,328	12,875
	Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	11,093	18,550	7,572
	SCH Completed	10,417	17,635	7,298
	Pct Completed	93.91%	95.07%	96.38%
Total		177,908	170,415	57,788
		TOTAL SCH 406,111		

UNM

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	246,273	152,590	54,570
	SCH Completed	221,539	142,588	53,209
	Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	52,600	24,149	36,310
	SCH Completed	48,184	23,271	36,210
	Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	10,904	19,518	11,641
	SCH Completed	10,151	17,838	11,374
	Pct Completed	93.10%	91.39%	97.70%
Total		279,874	183,697	100,793
		TOTAL SCH 564,364		

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	264,021	161,928	57,968
	SCH Completed	237,504	151,314	56,523
	Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	55,921	24,142	37,882
	SCH Completed	51,226	23,264	37,777
	Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	12,510	18,735	12,526
	SCH Completed	11,646	17,123	12,238
	Pct Completed	93.10%	91.39%	97.70%
Total		300,377	191,700	106,538
		TOTAL SCH 598,616		

ENMU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	46,827	27,967	8,107
	SCH Completed	42,951	26,661	7,723
	Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	7,920	4,956	1,091
	SCH Completed	7,408	4,712	1,020
	Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	498	701	189
	SCH Completed	471	680	189
	Pct Completed	94.54%	96.95%	100.00%
Total		50,830	32,053	8,932
		TOTAL SCH 91,815		

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	50,233	29,689	9,582
	SCH Completed	46,075	28,303	9,129
	Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	8,346	6,361	1,213
	SCH Completed	7,806	6,048	1,134
	Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	853	788	199
	SCH Completed	806	764	199
	Pct Completed	94.54%	96.95%	100.00%
Total		54,688	35,115	10,462
		TOTAL SCH 100,265		

SCH Workload Grid

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

NMIMT

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	718	203	0
	SCH Completed	662	188	0
	Pct Completed	92.19%	92.48%	0.00%
2	SCH Enrolled	250	28	149
	SCH Completed	237	27	120
	Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	24	178	1,240
	SCH Completed	22	169	1,012
	Pct Completed	93.59%	94.84%	81.58%
Total		921	384	1,132
		TOTAL SCH		2,437

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	12,282	4,859	92
	SCH Completed	11,323	4,493	89
	Pct Completed	92.19%	92.48%	96.74%
2	SCH Enrolled	6,207	842	1,099
	SCH Completed	5,880	812	886
	Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	3,166	8,748	5,415
	SCH Completed	2,963	8,297	4,417
	Pct Completed	93.59%	94.84%	81.58%
Total		20,166	13,602	5,392
		TOTAL SCH		39,160

NMSU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	6,119	10,461	6,165
	SCH Completed	5,710	9,889	5,872
	Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	1,670	2,414	1,278
	SCH Completed	1,523	2,318	1,256
	Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	537	703	268
	SCH Completed	504	668	258
	Pct Completed	93.91%	95.07%	96.38%
TOTAL		7,738	12,876	7,387
		TOTAL SCH		28,000

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	139,251	114,125	30,979
	SCH Completed	129,951	107,884	29,509
	Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	35,588	35,931	11,620
	SCH Completed	32,465	34,506	11,422
	Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	12,952	19,638	7,510
	SCH Completed	12,163	18,669	7,238
	Pct Completed	93.91%	95.07%	96.38%
TOTAL		174,579	161,059	48,169
		TOTAL SCH		383,807

UNM

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	12,071	10,684	6,633
	SCH Completed	10,859	9,984	6,468
	Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	2,490	3,199	3,512
	SCH Completed	2,281	3,082	3,502
	Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	1,130	938	850
	SCH Completed	1,052	857	830
	Pct Completed	93.10%	91.39%	97.70%
TOTAL		14,191	13,923	10,800
		TOTAL SCH		38,914

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	265,528	161,534	56,429
	SCH Completed	238,860	150,945	55,022
	Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	55,352	19,368	36,210
	SCH Completed	50,705	18,664	36,110
	Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	12,285	19,942	11,552
	SCH Completed	11,437	18,226	11,287
	Pct Completed	93.10%	91.39%	97.70%
TOTAL		301,002	187,835	102,419
		TOTAL SCH		591,256

ENMU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	4,109	3,299	1,696
	SCH Completed	3,769	3,145	1,616
	Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	96	1,011	216
	SCH Completed	90	961	202
	Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	0	0	6
	SCH Completed	0	0	6
	Pct Completed	#DIV/0!	#DIV/0!	100.00%
Total		3,859	4,106	1,824
		TOTAL SCH		9,789

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	49,658	27,731	9,636
	SCH Completed	45,548	26,436	9,180
	Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	9,091	6,385	1,046
	SCH Completed	8,503	6,071	978
	Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	1,208	688	156
	SCH Completed	1,142	667	156
	Pct Completed	94.54%	96.95%	100.00%
Total		55,193	33,174	10,314
		TOTAL SCH		98,681

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

NMIMT

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	13,000	5,062	92	1	SCH Enrolled	12,564	5,452	142
	SCH Completed	11,985	4,681	89		SCH Completed	11,583	5,041	137
	Pct Completed	92.19%	92.48%	96.74%		Pct Completed	92.19%	92.48%	96.74%
2	SCH Enrolled	6,457	870	1,248	2	SCH Enrolled	6,021	936	1,592
	SCH Completed	6,117	839	1,006		SCH Completed	5,704	903	1,283
	Pct Completed	94.73%	96.44%	80.63%		Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	3,190	8,926	6,655	3	SCH Enrolled	3,015	8,698	6,871
	SCH Completed	2,985	8,466	5,429		SCH Completed	2,821	8,249	5,605
	Pct Completed	93.59%	94.84%	81.58%		Pct Completed	93.59%	94.84%	81.58%
Total		21,087	13,986	6,524	Total		20,108	14,193	7,026
TOTAL SCH				41,597	TOTAL SCH				41,326

NMSU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	145,370	124,586	37,144	1	SCH Enrolled	138,838	120,355	38,006
	SCH Completed	135,661	117,773	35,381		SCH Completed	129,566	113,773	36,202
	Pct Completed	93.32%	94.53%	95.25%		Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	37,258	38,345	12,898	2	SCH Enrolled	34,584	37,935	12,690
	SCH Completed	33,988	36,824	12,678		SCH Completed	31,549	36,430	12,473
	Pct Completed	91.22%	96.03%	98.29%		Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	13,489	20,340	7,778	3	SCH Enrolled	10,559	18,035	7,351
	SCH Completed	12,667	19,337	7,496		SCH Completed	9,916	17,146	7,085
	Pct Completed	93.91%	95.07%	96.38%		Pct Completed	93.91%	95.07%	96.38%
Total		182,317	173,935	55,556	Total		171,030	167,349	55,761
TOTAL SCH				411,807	TOTAL SCH				394,139

UNM

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	277,599	172,218	63,062	1	SCH Enrolled	255,147	157,259	56,269
	SCH Completed	249,719	160,929	61,490		SCH Completed	229,522	146,951	54,866
	Pct Completed	90.01%	93.44%	97.51%		Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	57,842	22,567	39,722	2	SCH Enrolled	54,261	24,146	37,096
	SCH Completed	52,986	21,746	39,612		SCH Completed	49,705	23,267	36,994
	Pct Completed	91.60%	96.36%	99.72%		Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	13,415	20,880	12,402	3	SCH Enrolled	11,707	19,127	12,084
	SCH Completed	12,489	19,083	12,117		SCH Completed	10,899	17,480	11,806
	Pct Completed	93.10%	91.39%	97.70%		Pct Completed	93.10%	91.39%	97.70%
Total		315,193	201,758	113,219	Total		290,126	187,698	103,666
TOTAL SCH				630,170	TOTAL SCH				581,490

ENMU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	53,767	31,030	11,332	1	SCH Enrolled	48,530	28,828	8,845
	SCH Completed	49,317	29,581	10,796		SCH Completed	44,513	27,482	8,426
	Pct Completed	91.72%	95.33%	95.27%		Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	9,187	7,396	1,262	2	SCH Enrolled	8,133	5,659	1,152
	SCH Completed	8,593	7,032	1,180		SCH Completed	7,607	5,380	1,077
	Pct Completed	93.53%	95.08%	93.50%		Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	1,208	688	162	3	SCH Enrolled	676	745	194
	SCH Completed	1,142	667	162		SCH Completed	639	722	194
	Pct Completed	94.54%	96.95%	100.00%		Pct Completed	94.54%	96.95%	100.00%
Total		59,052	37,280	12,138	Total		52,759	33,584	9,697
TOTAL SCH				108,470	TOTAL SCH				96,040

SCH Workload Grid

3-Year Average FY09-11

Net Difference

NMIMT

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	12,709	5,322	125	1	SCH Enrolled	146	(130)	(17)
	SCH Completed	11,717	4,921	121		SCH Completed	134	(120)	(16)
	Pct Completed	92.19%	92.48%	96.74%		Pct Completed	92.19%	92.48%	96.74%
2	SCH Enrolled	6,166	914	1,477	2	SCH Enrolled	145	(22)	(115)
	SCH Completed	5,841	882	1,191		SCH Completed	138	(21)	(92)
	Pct Completed	94.73%	96.44%	80.63%		Pct Completed	94.73%	96.44%	80.63%
3	SCH Enrolled	3,073	8,774	6,799	3	SCH Enrolled	59	76	(72)
	SCH Completed	2,876	8,321	5,546		SCH Completed	55	72	(59)
	Pct Completed	93.59%	94.84%	81.58%		Pct Completed	93.59%	94.84%	81.58%
Total		20,434	14,124	6,859	Total		327	(69)	(167)
		TOTAL SCH 41,417					TOTAL SCH 90		

NMSU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	141,015	121,765	37,718	1	SCH Enrolled	2,177	1,410	(287)
	SCH Completed	131,598	115,106	35,928		SCH Completed	2,032	1,333	(274)
	Pct Completed	93.32%	94.53%	95.25%		Pct Completed	93.32%	94.53%	95.25%
2	SCH Enrolled	35,475	38,071	12,759	2	SCH Enrolled	892	137	69
	SCH Completed	32,362	36,561	12,542		SCH Completed	813	132	68
	Pct Completed	91.22%	96.03%	98.29%		Pct Completed	91.22%	96.03%	98.29%
3	SCH Enrolled	11,536	18,803	7,493	3	SCH Enrolled	977	768	142
	SCH Completed	10,833	17,876	7,222		SCH Completed	917	731	137
	Pct Completed	93.91%	95.07%	96.38%		Pct Completed	93.91%	95.07%	96.38%
Total		174,792	169,544	55,692	Total		3,762	2,195	(68)
		TOTAL SCH 400,029					TOTAL SCH 5,889		

UNM

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	262,631	162,245	58,533	1	SCH Enrolled	7,484	4,986	2,264
	SCH Completed	236,254	151,610	57,074		SCH Completed	6,732	4,659	2,208
	Pct Completed	89.96%	93.44%	97.51%		Pct Completed	89.96%	93.44%	97.51%
2	SCH Enrolled	55,454	23,619	37,971	2	SCH Enrolled	1,194	(526)	875
	SCH Completed	50,799	22,760	37,866		SCH Completed	1,094	(507)	873
	Pct Completed	91.60%	96.36%	99.72%		Pct Completed	91.60%	96.36%	99.72%
3	SCH Enrolled	12,276	19,711	12,190	3	SCH Enrolled	569	584	106
	SCH Completed	11,429	18,015	11,910		SCH Completed	530	534	104
	Pct Completed	93.10%	91.39%	97.70%		Pct Completed	93.10%	91.39%	97.70%
Total		298,482	192,385	106,850	Total		8,356	4,687	3,184
		TOTAL SCH 597,717					TOTAL SCH 16,227		

ENMU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	50,276	29,562	9,674	1	SCH Enrolled	1,746	734	829
	SCH Completed	46,115	28,182	9,216		SCH Completed	1,601	700	790
	Pct Completed	91.72%	95.33%	95.27%		Pct Completed	91.72%	95.33%	95.27%
2	SCH Enrolled	8,484	6,238	1,189	2	SCH Enrolled	351	579	37
	SCH Completed	7,936	5,931	1,111		SCH Completed	329	551	34
	Pct Completed	93.53%	95.08%	93.50%		Pct Completed	93.53%	95.08%	93.50%
3	SCH Enrolled	853	726	183	3	SCH Enrolled	178	(19)	(11)
	SCH Completed	806	704	183		SCH Completed	168	(18)	(11)
	Pct Completed	94.54%	96.95%	100.00%		Pct Completed	94.54%	96.95%	100.00%
Total		54,857	34,816	10,511	Total		2,098	1,232	814
		TOTAL SCH 100,183					TOTAL SCH 4,143		

NMIMT

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$1,779,886	\$1,581,837	\$90,035
2	\$1,252,155	\$433,029	\$1,147,433
3	\$963,416	\$4,521,911	\$7,943,090
Total	\$3,995,457	\$6,536,777	\$9,180,558
	TOTAL \$	\$19,712,792	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$1,800,499	\$1,544,115	\$79,467
2	\$1,282,379	\$422,897	\$1,064,833
3	\$982,113	\$4,561,511	\$7,859,740
Total	\$4,064,991	\$6,528,523	\$9,004,040
	TOTAL \$	\$19,597,554	

(\$115,238)

NMSU

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$19,910,343	\$35,698,588	\$23,727,569
2	\$6,925,875	\$17,476,536	\$11,153,007
3	\$3,386,138	\$9,398,667	\$10,040,213
Total	\$30,222,356	\$62,573,791	\$44,920,789
	TOTAL \$	\$137,716,936	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$20,222,589	\$36,116,918	\$23,548,243
2	\$7,104,411	\$17,539,621	\$11,214,001
3	\$3,699,343	\$9,799,142	\$10,234,570
Total	\$31,026,343	\$63,455,681	\$44,996,814
	TOTAL \$	\$139,478,838	

\$1,761,902

UNM

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$35,270,594	\$46,108,677	\$35,960,280
2	\$10,911,770	\$11,162,035	\$33,077,416
3	\$3,721,837	\$9,582,270	\$16,730,429
Total	\$49,904,201	\$66,852,982	\$85,768,125
	TOTAL \$	\$202,525,308	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$36,305,156	\$47,570,636	\$37,407,382
2	\$11,151,833	\$10,918,821	\$33,857,901
3	\$3,902,847	\$9,875,075	\$16,877,378
Total	\$51,359,836	\$68,364,532	\$88,142,661
	TOTAL \$	\$207,867,029	

\$5,341,721

ENMU

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$6,840,368	\$8,623,018	\$5,522,540
2	\$1,669,957	\$2,581,057	\$963,086
3	\$218,073	\$395,656	\$274,917
Total	\$8,728,398	\$11,599,731	\$6,760,543
	TOTAL \$	\$27,088,672	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$7,086,422	\$8,842,551	\$6,040,275
2	\$1,742,096	\$2,845,237	\$993,740
3	\$275,376	\$385,647	\$259,802
Total	\$9,103,894	\$12,073,435	\$7,293,817
	TOTAL \$	\$28,471,146	

\$1,382,474

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	25,291	20,001	13,287
	SCH Completed	23,310	19,129	12,676
	Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	3,691	6,064	8,810
	SCH Completed	3,494	5,870	8,650
	Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	14	559	181
	SCH Completed	13	524	163
	Pct Completed	92.74%	93.71%	90.05%
Total		26,817	25,523	21,490
		TOTAL SCH		73,830

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	24,308	21,660	13,155
	SCH Completed	22,404	20,716	12,550
	Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	3,651	6,592	9,533
	SCH Completed	3,456	6,381	9,360
	Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	0	530	254
	SCH Completed	0	497	229
	Pct Completed	#DIV/0!	93.71%	90.05%
Total		25,861	27,594	22,139
		TOTAL SCH		75,594

NNMC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	23,508	3,320	0
	SCH Completed	21,379	3,190	0
	Pct Completed	90.94%	96.10%	0.00%
2	SCH Enrolled	8,039	788	0
	SCH Completed	7,582	723	0
	Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	4,663	161	0
	SCH Completed	4,260	143	0
	Pct Completed	91.36%	88.92%	0.00%
Total		33,221	4,056	-
		TOTAL SCH		37,278

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	23,650	4,031	0
	SCH Completed	21,508	3,874	0
	Pct Completed	90.94%	96.10%	0.00%
2	SCH Enrolled	8,107	1,000	0
	SCH Completed	7,646	917	0
	Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	4,733	906	0
	SCH Completed	4,324	806	0
	Pct Completed	91.36%	88.92%	0.00%
Total		33,479	5,596	-
		TOTAL SCH		39,075

WNMU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	27,811	11,607	6,146
	SCH Completed	24,150	10,883	5,598
	Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	6,058	2,159	424
	SCH Completed	5,438	2,030	410
	Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	2,907	379	3
	SCH Completed	2,340	375	0
	Pct Completed	80.49%	98.84%	0.00%
Total		31,928	13,287	6,008
		TOTAL SCH		51,223

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	34,379	11,940	6,951
	SCH Completed	29,854	11,195	6,331
	Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	8,534	2,306	814
	SCH Completed	7,660	2,168	786
	Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	6,167	323	6
	SCH Completed	4,964	319	0
	Pct Completed	80.49%	98.84%	0.00%
Total		42,478	13,682	7,117
		TOTAL SCH		63,277

SCH Workload Grid

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

NMHU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	804	1,782	2,627
	SCH Completed	741	1,704	2,506
	Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	76	399	1,163
	SCH Completed	72	386	1,142
	Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	0	0	10
	SCH Completed	0	0	9
	Pct Completed	0.00%	0.00%	90.05%
TOTAL		813	2,090	3,657
		TOTAL SCH		6,560

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	23,382	19,668	11,504
	SCH Completed	21,551	18,811	10,975
	Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	3,828	6,400	8,976
	SCH Completed	3,624	6,195	8,813
	Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	179	525	223
	SCH Completed	166	492	201
	Pct Completed	92.74%	93.71%	90.05%
TOTAL		25,341	25,498	19,989
		TOTAL SCH		70,828

NNMC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,124	420	0
	SCH Completed	1,932	404	0
	Pct Completed	90.94%	96.10%	0.00%
2	SCH Enrolled	713	41	0
	SCH Completed	672	38	0
	Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	590	0	0
	SCH Completed	539	0	0
	Pct Completed	91.36%	0.00%	0.00%
TOTAL		3,143	441	-
		TOTAL SCH		3,584

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	22,358	3,512	9
	SCH Completed	20,333	3,375	9
	Pct Completed	90.94%	96.10%	100.00%
2	SCH Enrolled	8,100	977	0
	SCH Completed	7,639	896	0
	Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	4,392	668	18
	SCH Completed	4,012	594	18
	Pct Completed	91.36%	88.92%	100.00%
TOTAL		31,984	4,865	27
		TOTAL SCH		36,876

WNMU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	4,219	1,448	1,473
	SCH Completed	3,664	1,358	1,342
	Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	336	261	118
	SCH Completed	302	245	114
	Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	104	7	1
	SCH Completed	84	7	0
	Pct Completed	80.49%	98.84%	0.00%
TOTAL		4,049	1,610	1,456
		TOTAL SCH		7,114

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	30,880	12,069	5,404
	SCH Completed	26,815	11,316	4,922
	Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	7,196	2,536	966
	SCH Completed	6,459	2,384	933
	Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	4,059	344	0
	SCH Completed	3,267	340	0
	Pct Completed	80.49%	98.84%	0.00%
TOTAL		36,541	14,040	5,855
		TOTAL SCH		56,436

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

NMHU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	24,186	21,450	14,130	1	SCH Enrolled	24,800	20,831	13,221
	SCH Completed	22,292	20,515	13,481		SCH Completed	22,857	19,923	12,613
	Pct Completed	92.17%	95.64%	95.40%		Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	3,904	6,799	10,139	2	SCH Enrolled	3,671	6,328	9,172
	SCH Completed	3,696	6,581	9,955		SCH Completed	3,475	6,125	9,005
	Pct Completed	94.67%	96.79%	98.19%		Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	179	525	233	3	SCH Enrolled	7	545	218
	SCH Completed	166	492	210		SCH Completed	6	510	196
	Pct Completed	92.74%	93.71%	90.05%		Pct Completed	92.74%	93.71%	90.05%
Total		26,154	27,588	23,646	Total		26,339	26,558	21,814
		TOTAL SCH 77,388					TOTAL SCH 74,712		

NNMC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	24,482	3,932	9	1	SCH Enrolled	23,579	3,676	0
	SCH Completed	22,265	3,779	9		SCH Completed	21,444	3,532	0
	Pct Completed	90.94%	96.10%	100.00%		Pct Completed	90.94%	96.10%	0.00%
2	SCH Enrolled	8,813	1,018	0	2	SCH Enrolled	8,073	894	0
	SCH Completed	8,311	934	0		SCH Completed	7,614	820	0
	Pct Completed	94.31%	91.71%	0.00%		Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	4,982	668	18	3	SCH Enrolled	4,698	534	0
	SCH Completed	4,551	594	18		SCH Completed	4,292	474	0
	Pct Completed	91.36%	88.92%	100.00%		Pct Completed	91.36%	88.92%	0.00%
Total		35,127	5,306	27	Total		33,350	4,826	-
		TOTAL SCH 40,460					TOTAL SCH 38,176		

WNMU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	35,098	13,517	6,877	1	SCH Enrolled	31,095	11,774	6,549
	SCH Completed	30,479	12,674	6,264		SCH Completed	27,002	11,039	5,965
	Pct Completed	86.84%	93.76%	91.08%		Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	7,532	2,797	1,084	2	SCH Enrolled	7,296	2,233	619
	SCH Completed	6,761	2,629	1,047		SCH Completed	6,549	2,099	598
	Pct Completed	89.76%	94.01%	96.58%		Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	4,163	351	1	3	SCH Enrolled	4,537	351	5
	SCH Completed	3,351	347	0		SCH Completed	3,652	347	0
	Pct Completed	80.49%	98.84%	0.00%		Pct Completed	80.49%	98.84%	0.00%
Total		40,590	15,650	7,311	Total		37,203	13,485	6,562
		TOTAL SCH 63,550					TOTAL SCH 57,250		

SCH Workload Grid

3-Year Average FY09-11

Net Difference

NMHU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	24,595	21,037	13,524	1	SCH Enrolled	(204)	206	303
	SCH Completed	22,669	20,120	12,903		SCH Completed	(188)	197	289
	Pct Completed	92.17%	95.64%	95.40%		Pct Completed	92.17%	95.64%	95.40%
2	SCH Enrolled	3,749	6,485	9,494	2	SCH Enrolled	78	157	322
	SCH Completed	3,549	6,277	9,322		SCH Completed	74	152	317
	Pct Completed	94.67%	96.79%	98.19%		Pct Completed	94.67%	96.79%	98.19%
3	SCH Enrolled	64	538	223	3	SCH Enrolled	57	(7)	5
	SCH Completed	60	504	201		SCH Completed	53	(6)	5
	Pct Completed	92.74%	93.71%	90.05%		Pct Completed	92.74%	93.71%	90.05%
Total		26,277	26,902	22,425	Total		(62)	343	610
		TOTAL SCH 75,604					TOTAL SCH 892		

NNMC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	23,880	3,761	3	1	SCH Enrolled	301	86	3
	SCH Completed	21,717	3,614	3		SCH Completed	274	82	3
	Pct Completed	90.94%	96.10%	100.00%		Pct Completed	90.94%	96.10%	100.00%
2	SCH Enrolled	8,320	935	0	2	SCH Enrolled	247	41	0
	SCH Completed	7,846	858	0		SCH Completed	232	38	0
	Pct Completed	94.31%	91.71%	0.00%		Pct Completed	94.31%	91.71%	0.00%
3	SCH Enrolled	4,793	578	6	3	SCH Enrolled	95	45	6
	SCH Completed	4,378	514	6		SCH Completed	86	40	6
	Pct Completed	91.36%	88.92%	100.00%		Pct Completed	91.36%	88.92%	100.00%
Total		33,942	4,986	9	Total		592	160	9
		TOTAL SCH 38,938					TOTAL SCH 761		

WNMU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	32,429	12,355	6,658	1	SCH Enrolled	1,334	581	109
	SCH Completed	28,161	11,584	6,064		SCH Completed	1,159	545	100
	Pct Completed	86.84%	93.76%	91.08%		Pct Completed	86.84%	93.76%	91.08%
2	SCH Enrolled	7,375	2,421	774	2	SCH Enrolled	79	188	155
	SCH Completed	6,619	2,276	748		SCH Completed	71	177	150
	Pct Completed	89.76%	94.01%	96.58%		Pct Completed	89.76%	94.01%	96.58%
3	SCH Enrolled	4,412	351	3	3	SCH Enrolled	(125)	0	(1)
	SCH Completed	3,551	347	0		SCH Completed	(100)	0	0
	Pct Completed	80.49%	98.84%	0.00%		Pct Completed	80.49%	0.00%	0.00%
Total		38,332	14,207	6,812	Total		1,129	722	249
		TOTAL SCH 59,350					TOTAL SCH 2,100		

NMHU

FY12 Instruction/Instructional Support

FY13 Instruction/Instructional Support

Tier	Level		
	Lower	Upper	Graduate
1	\$3,512,467	\$6,251,191	\$8,267,058
2	\$762,947	\$2,938,401	\$8,051,955
3	\$2,217	\$279,717	\$277,563
Total	\$4,277,631	\$9,469,309	\$16,596,576
	TOTAL \$	\$30,343,516	

Tier	Level		
	Lower	Upper	Graduate
1	\$3,483,517	\$6,313,122	\$8,456,606
2	\$779,089	\$3,011,335	\$8,335,000
3	\$20,374	\$276,378	\$284,242
Total	\$4,282,980	\$9,600,835	\$17,075,848
	TOTAL \$	\$30,959,663	

\$616,147

NNMC

Tier	Level		
	Lower	Upper	Graduate
1	\$3,295,283	\$1,108,274	\$0
2	\$1,671,503	\$393,322	\$0
3	\$1,465,680	\$260,052	\$0
Total	\$6,432,466	\$1,761,648	\$0
	TOTAL \$	\$8,194,114	

Tier	Level		
	Lower	Upper	Graduate
1	\$3,337,326	\$1,134,055	\$1,966
2	\$1,722,540	\$411,507	\$0
3	\$1,495,162	\$281,905	\$8,503
Total	\$6,555,028	\$1,827,467	\$10,469
	TOTAL \$	\$8,392,964	

\$198,850

WNMU

Tier	Level		
	Lower	Upper	Graduate
1	\$4,149,418	\$3,463,802	\$3,909,344
2	\$1,437,649	\$1,006,805	\$534,565
3	\$1,247,030	\$190,170	\$0
Total	\$6,834,097	\$4,660,777	\$4,443,909
	TOTAL \$	\$15,938,783	

Tier	Level		
	Lower	Upper	Graduate
1	\$4,327,489	\$3,634,744	\$3,974,674
2	\$1,453,150	\$1,091,664	\$668,422
3	\$1,212,764	\$190,170	\$0
Total	\$6,993,403	\$4,916,578	\$4,643,096
	TOTAL \$	\$16,553,077	

\$614,294

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	41,279		
	SCH Completed	35,841		
	Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	9,858		
	SCH Completed	9,141		
	Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	13,080		
	SCH Completed	13,143		
	Pct Completed	100.48%	0.00%	0.00%
Total		58,126	-	-
		TOTAL SCH	58,126	

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	47,713		
	SCH Completed	41,428		
	Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	10,977		
	SCH Completed	10,179		
	Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	13,941		
	SCH Completed	14,008		
	Pct Completed	100.48%	0.00%	0.00%
Total		65,615	-	-
		TOTAL SCH	65,615	

ENMU-RU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	11,954		
	SCH Completed	10,458		
	Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	1,547		
	SCH Completed	1,434		
	Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	528		
	SCH Completed	512		
	Pct Completed	96.93%	0.00%	0.00%
Total		12,404	-	-
		TOTAL SCH	12,404	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	13,012		
	SCH Completed	11,383		
	Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	2,111		
	SCH Completed	1,957		
	Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	668		
	SCH Completed	647		
	Pct Completed	96.93%	0.00%	0.00%
Total		13,988	-	-
		TOTAL SCH	13,988	

NMSU-A

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	41,249		
	SCH Completed	36,505		
	Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	5,130		
	SCH Completed	4,581		
	Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	3,097		
	SCH Completed	2,994		
	Pct Completed	96.66%	0.00%	0.00%
Total		44,080	-	-
		TOTAL SCH	44,080	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	45,529		
	SCH Completed	40,293		
	Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	5,739		
	SCH Completed	5,124		
	Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	3,344		
	SCH Completed	3,232		
	Pct Completed	96.66%	0.00%	0.00%
Total		48,650	-	-
		TOTAL SCH	48,650	

NMSU-C

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	19,111		
	SCH Completed	16,749		
	Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	5,010		
	SCH Completed	4,823		
	Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	3,646		
	SCH Completed	3,425		
	Pct Completed	93.94%	0.00%	0.00%
Total		24,997	-	-
		TOTAL SCH	24,997	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	22,324		
	SCH Completed	19,565		
	Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	5,213		
	SCH Completed	5,018		
	Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	3,986		
	SCH Completed	3,744		
	Pct Completed	93.94%	0.00%	0.00%
Total		28,328	-	-
		TOTAL SCH	28,328	

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

ENMU-RO

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	5,021	0	0
	SCH Completed	4,360	0	0
	Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	1,476	0	0
	SCH Completed	1,369	0	0
	Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	1,551	0	0
	SCH Completed	1,558	0	0
	Pct Completed	100.48%	0.00%	0.00%
TOTAL		7,287	-	-
		TOTAL SCH	7,287	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	43,786	0	0
	SCH Completed	38,018		
	Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	11,652	0	0
	SCH Completed	10,805		
	Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	12,469	0	0
	SCH Completed	12,529		
	Pct Completed	100.48%	0.00%	0.00%
TOTAL		61,352	-	-
		TOTAL SCH	61,352	

ENMU-RU

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	1,400	0	0
	SCH Completed	1,225	0	0
	Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	354	0	0
	SCH Completed	328	0	0
	Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	114	0	0
	SCH Completed	110	0	0
	Pct Completed	96.93%	0.00%	0.00%
TOTAL		1,663	-	-
		TOTAL SCH	1,663	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	12,583	0	0
	SCH Completed	11,008		
	Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	2,088	0	0
	SCH Completed	1,936		
	Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	423	0	0
	SCH Completed	410		
	Pct Completed	96.93%	0.00%	0.00%
TOTAL		13,354	-	-
		TOTAL SCH	13,354	

NMSU-A

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	5,804	0	0
	SCH Completed	5,137	0	0
	Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	428	0	0
	SCH Completed	382	0	0
	Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	199	0	0
	SCH Completed	192	0	0
	Pct Completed	96.66%	0.00%	0.00%
TOTAL		5,711	-	-
		TOTAL SCH	5,711	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	42,400	0	0
	SCH Completed	37,524		
	Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	5,723	0	0
	SCH Completed	5,110		
	Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	4,017	0	0
	SCH Completed	3,883		
	Pct Completed	96.66%	0.00%	0.00%
TOTAL		46,517	-	-
		TOTAL SCH	46,517	

NMSU-C

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,674	0	0
	SCH Completed	2,344	0	0
	Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	547	0	0
	SCH Completed	527	0	0
	Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	485	0	0
	SCH Completed	456	0	0
	Pct Completed	93.94%	0.00%	0.00%
TOTAL		3,326	-	-
		TOTAL SCH	3,326	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	18,610	0	0
	SCH Completed	16,310		
	Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	4,604	0	0
	SCH Completed	4,432		
	Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	3,464	0	0
	SCH Completed	3,254		
	Pct Completed	93.94%	0.00%	0.00%
TOTAL		23,996	-	-
		TOTAL SCH	23,996	

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

ENMU-RO

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	48,807	0	0	1	SCH Enrolled	44,496	0	0
	SCH Completed	42,378	0	0		SCH Completed	38,634	0	0
	Pct Completed	86.83%	0.00%	0.00%		Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	13,128	0	0	2	SCH Enrolled	10,418	0	0
	SCH Completed	12,174	0	0		SCH Completed	9,660	0	0
	Pct Completed	92.73%	0.00%	0.00%		Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	14,020	0	0	3	SCH Enrolled	13,511	0	0
	SCH Completed	14,087	0	0		SCH Completed	13,576	0	0
	Pct Completed	100.48%	0.00%	0.00%		Pct Completed	100.48%	0.00%	0.00%
Total		68,639	-	-	Total		61,870	-	-
TOTAL SCH				68,639	TOTAL SCH				61,870

ENMU-RU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	13,983	0	0	1	SCH Enrolled	12,483	0	0
	SCH Completed	12,233	0	0		SCH Completed	10,921	0	0
	Pct Completed	87.48%	0.00%	0.00%		Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	2,442	0	0	2	SCH Enrolled	1,829	0	0
	SCH Completed	2,264	0	0		SCH Completed	1,696	0	0
	Pct Completed	92.72%	0.00%	0.00%		Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	537	0	0	3	SCH Enrolled	598	0	0
	SCH Completed	520	0	0		SCH Completed	580	0	0
	Pct Completed	96.93%	0.00%	0.00%		Pct Completed	96.93%	0.00%	0.00%
Total		15,017	-	-	Total		13,196	-	-
TOTAL SCH				15,017	TOTAL SCH				13,196

NMSU-A

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	48,204	0	0	1	SCH Enrolled	43,389	0	0
	SCH Completed	42,661	0	0		SCH Completed	38,399	0	0
	Pct Completed	88.50%	0.00%	0.00%		Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	6,151	0	0	2	SCH Enrolled	5,435	0	0
	SCH Completed	5,492	0	0		SCH Completed	4,852	0	0
	Pct Completed	89.29%	0.00%	0.00%		Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	4,216	0	0	3	SCH Enrolled	3,221	0	0
	SCH Completed	4,075	0	0		SCH Completed	3,113	0	0
	Pct Completed	96.66%	0.00%	0.00%		Pct Completed	96.66%	0.00%	0.00%
Total		52,228	-	-	Total		46,365	-	-
TOTAL SCH				52,228	TOTAL SCH				46,365

NMSU-C

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	21,284	0	0	1	SCH Enrolled	20,718	0	0
	SCH Completed	18,654	0	0		SCH Completed	18,157	0	0
	Pct Completed	87.64%	0.00%	0.00%		Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	5,151	0	0	2	SCH Enrolled	5,112	0	0
	SCH Completed	4,959	0	0		SCH Completed	4,921	0	0
	Pct Completed	96.26%	0.00%	0.00%		Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	3,949	0	0	3	SCH Enrolled	3,816	0	0
	SCH Completed	3,710	0	0		SCH Completed	3,585	0	0
	Pct Completed	93.94%	0.00%	0.00%		Pct Completed	93.94%	0.00%	0.00%
Total		27,322	-	-	Total		26,662	-	-
TOTAL SCH				27,322	TOTAL SCH				26,662

3-Year Average FY09-11

Net Difference

ENMU-RO

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	45,933	0	0	1	SCH Enrolled	1,437	0	0
	SCH Completed	39,882	0	0		SCH Completed	1,248	0	0
	Pct Completed	86.83%	0.00%	0.00%		Pct Completed	86.83%	0.00%	0.00%
2	SCH Enrolled	11,321	0	0	2	SCH Enrolled	904	0	0
	SCH Completed	10,498	0	0		SCH Completed	838	0	0
	Pct Completed	92.73%	0.00%	0.00%		Pct Completed	92.73%	0.00%	0.00%
3	SCH Enrolled	13,680	0	0	3	SCH Enrolled	170	0	0
	SCH Completed	13,746	0	0		SCH Completed	171	0	0
	Pct Completed	100.48%	0.00%	0.00%		Pct Completed	100.48%	0.00%	0.00%
Total		64,126	-	-	Total	2,256	-	-	
		TOTAL SCH	64,126			TOTAL SCH	2,256		

ENMU-RU

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	12,983	0	0	1	SCH Enrolled	500	0	0
	SCH Completed	11,358	0	0		SCH Completed	437	0	0
	Pct Completed	87.48%	0.00%	0.00%		Pct Completed	87.48%	0.00%	0.00%
2	SCH Enrolled	2,033	0	0	2	SCH Enrolled	204	0	0
	SCH Completed	1,885	0	0		SCH Completed	189	0	0
	Pct Completed	92.72%	0.00%	0.00%		Pct Completed	92.72%	0.00%	0.00%
3	SCH Enrolled	578	0	0	3	SCH Enrolled	(20)	0	0
	SCH Completed	560	0	0		SCH Completed	(20)	0	0
	Pct Completed	96.93%	0.00%	0.00%		Pct Completed	96.93%	0.00%	0.00%
Total		13,803	-	-	Total	607	-	-	
		TOTAL SCH	13,803			TOTAL SCH	607		

NMSU-A

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	44,994	0	0	1	SCH Enrolled	1,605	0	0
	SCH Completed	39,820	0	0		SCH Completed	1,420	0	0
	Pct Completed	88.50%	0.00%	0.00%		Pct Completed	88.50%	0.00%	0.00%
2	SCH Enrolled	5,673	0	0	2	SCH Enrolled	239	0	0
	SCH Completed	5,066	0	0		SCH Completed	213	0	0
	Pct Completed	89.29%	0.00%	0.00%		Pct Completed	89.29%	0.00%	0.00%
3	SCH Enrolled	3,552	0	0	3	SCH Enrolled	332	0	0
	SCH Completed	3,434	0	0		SCH Completed	321	0	0
	Pct Completed	96.66%	0.00%	0.00%		Pct Completed	96.66%	0.00%	0.00%
Total		48,319	-	-	Total	1,954	-	-	
		TOTAL SCH	48,319			TOTAL SCH	1,954		

NMSU-C

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	20,906	0	0	1	SCH Enrolled	189	0	0
	SCH Completed	18,323	0	0		SCH Completed	165	0	0
	Pct Completed	87.64%	0.00%	0.00%		Pct Completed	87.64%	0.00%	0.00%
2	SCH Enrolled	5,125	0	0	2	SCH Enrolled	13	0	0
	SCH Completed	4,933	0	0		SCH Completed	13	0	0
	Pct Completed	96.26%	0.00%	0.00%		Pct Completed	96.26%	0.00%	0.00%
3	SCH Enrolled	3,860	0	0	3	SCH Enrolled	44	0	0
	SCH Completed	3,626	0	0		SCH Completed	42	0	0
	Pct Completed	93.94%	0.00%	0.00%		Pct Completed	93.94%	0.00%	0.00%
Total		26,882	-	-	Total	220	-	-	
		TOTAL SCH	26,882			TOTAL SCH	220		

FY12 Instruction/Instructional Support

FY13 Instruction/Instructional Support

ENMU-RO

Tier	Level		
	Lower	Upper	Graduate
1	\$5,936,959	\$0	\$0
2	\$2,120,712	\$0	\$0
3	\$4,635,901	\$0	\$0
Total	\$12,693,572	\$0	\$0
	TOTAL \$	\$12,693,572	

Tier	Level		
	Lower	Upper	Graduate
1	\$6,128,693	\$0	\$0
2	\$2,304,639	\$0	\$0
3	\$4,694,177	\$0	\$0
Total	\$13,127,509	\$0	\$0
	TOTAL \$	\$13,127,509	

\$433,937

ENMU-RU

Tier	Level		
	Lower	Upper	Graduate
1	\$1,678,156	\$0	\$0
2	\$372,291	\$0	\$0
3	\$197,935	\$0	\$0
Total	\$2,248,382	\$0	\$0
	TOTAL \$	\$2,248,382	

Tier	Level		
	Lower	Upper	Graduate
1	\$1,745,373	\$0	\$0
2	\$413,883	\$0	\$0
3	\$191,205	\$0	\$0
Total	\$2,350,461	\$0	\$0
	TOTAL \$	\$2,350,461	

\$102,079

NMSU-A

Tier	Level		
	Lower	Upper	Graduate
1	\$5,900,815	\$0	\$0
2	\$1,065,248	\$0	\$0
3	\$1,063,082	\$0	\$0
Total	\$8,029,145	\$0	\$0
	TOTAL \$	\$8,029,145	

Tier	Level		
	Lower	Upper	Graduate
1	\$6,119,092	\$0	\$0
2	\$1,112,063	\$0	\$0
3	\$1,172,620	\$0	\$0
Total	\$8,403,775	\$0	\$0
	TOTAL \$	\$8,403,775	

\$374,630

NMSU-C

Tier	Level		
	Lower	Upper	Graduate
1	\$2,790,192	\$0	\$0
2	\$1,080,206	\$0	\$0
3	\$1,224,126	\$0	\$0
Total	\$5,094,524	\$0	\$0
	TOTAL \$	\$5,094,524	

Tier	Level		
	Lower	Upper	Graduate
1	\$2,815,623	\$0	\$0
2	\$1,082,989	\$0	\$0
3	\$1,238,347	\$0	\$0
Total	\$5,136,959	\$0	\$0
	TOTAL \$	\$5,136,959	

\$42,435

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	103,001		
	SCH Completed	91,705		
	Pct Completed	89.03%	0.00%	0.00%
2	SCH Enrolled	19,849		
	SCH Completed	18,069		
	Pct Completed	91.03%	0.00%	0.00%
3	SCH Enrolled	21,548		
	SCH Completed	19,588		
	Pct Completed	90.90%	0.00%	0.00%
Total		129,362	-	-
		TOTAL SCH	129,362	

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	114,631		
	SCH Completed	102,060		
	Pct Completed	89.03%	0.00%	0.00%
2	SCH Enrolled	23,090		
	SCH Completed	21,020		
	Pct Completed	91.03%	0.00%	0.00%
3	SCH Enrolled	21,766		
	SCH Completed	19,786		
	Pct Completed	90.90%	0.00%	0.00%
Total		142,865	-	-
		TOTAL SCH	142,865	

NMSU-G

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	14,731		
	SCH Completed	12,777		
	Pct Completed	86.74%	0.00%	0.00%
2	SCH Enrolled	2,948		
	SCH Completed	2,502		
	Pct Completed	84.88%	0.00%	0.00%
3	SCH Enrolled	1,003		
	SCH Completed	963		
	Pct Completed	95.98%	0.00%	0.00%
Total		16,242	-	-
		TOTAL SCH	16,242	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	18,258		
	SCH Completed	15,836		
	Pct Completed	86.74%	0.00%	0.00%
2	SCH Enrolled	4,004		
	SCH Completed	3,399		
	Pct Completed	84.88%	0.00%	0.00%
3	SCH Enrolled	1,316		
	SCH Completed	1,263		
	Pct Completed	95.98%	0.00%	0.00%
Total		20,498	-	-
		TOTAL SCH	20,498	

UNM-G

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	37,744		
	SCH Completed	30,906		
	Pct Completed	81.88%	0.00%	0.00%
2	SCH Enrolled	7,856		
	SCH Completed	7,359		
	Pct Completed	93.68%	0.00%	0.00%
3	SCH Enrolled	6,756		
	SCH Completed	6,257		
	Pct Completed	92.62%	0.00%	0.00%
Total		44,522	-	-
		TOTAL SCH	44,522	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	42,425		
	SCH Completed	34,739		
	Pct Completed	81.88%	0.00%	0.00%
2	SCH Enrolled	9,019		
	SCH Completed	8,449		
	Pct Completed	93.68%	0.00%	0.00%
3	SCH Enrolled	7,082		
	SCH Completed	6,559		
	Pct Completed	92.62%	0.00%	0.00%
Total		49,747	-	-
		TOTAL SCH	49,747	

UNM-LA

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	9,421		
	SCH Completed	7,941		
	Pct Completed	84.29%	0.00%	0.00%
2	SCH Enrolled	829		
	SCH Completed	731		
	Pct Completed	88.19%	0.00%	0.00%
3	SCH Enrolled	115		
	SCH Completed	77		
	Pct Completed	66.67%	0.00%	0.00%
Total		8,749	-	-
		TOTAL SCH	8,749	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	10,766		
	SCH Completed	9,075		
	Pct Completed	84.29%	0.00%	0.00%
2	SCH Enrolled	1,122		
	SCH Completed	990		
	Pct Completed	88.19%	0.00%	0.00%
3	SCH Enrolled	120		
	SCH Completed	80		
	Pct Completed	66.67%	0.00%	0.00%
Total		10,144	-	-
		TOTAL SCH	10,144	

SCH Workload Grid

FY13 SCH (FY11 Summer Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	11,644	0	0
	SCH Completed	10,367	0	0
	Pct Completed	89.03%	0.00%	0.00%
2	SCH Enrolled	1,322	0	0
	SCH Completed	1,203	0	0
	Pct Completed	91.03%	0.00%	0.00%
3	SCH Enrolled	1,582	0	0
	SCH Completed	1,438	0	0
	Pct Completed	90.90%	0.00%	0.00%
TOTAL		13,009	-	-
		TOTAL SCH	13,009	

FY13 SCH (FY11 F&Sp Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	116,279	0	0
	SCH Completed	103,527		
	Pct Completed	89.03%	0.00%	0.00%
2	SCH Enrolled	23,966	0	0
	SCH Completed	21,817		
	Pct Completed	91.03%	0.00%	0.00%
3	SCH Enrolled	20,623	0	0
	SCH Completed	18,747		
	Pct Completed	90.90%	0.00%	0.00%
TOTAL		144,091	-	-
		TOTAL SCH	144,091	

NMSU-G

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,678	0	0
	SCH Completed	2,323	0	0
	Pct Completed	86.74%	0.00%	0.00%
2	SCH Enrolled	124	0	0
	SCH Completed	105	0	0
	Pct Completed	84.88%	0.00%	0.00%
3	SCH Enrolled	0	0	0
	SCH Completed	0	0	0
	Pct Completed	0.00%	0.00%	0.00%
TOTAL		2,428	-	-
		TOTAL SCH	2,428	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	16,805	0	0
	SCH Completed	14,576		
	Pct Completed	86.74%	0.00%	0.00%
2	SCH Enrolled	3,116	0	0
	SCH Completed	2,645		
	Pct Completed	84.88%	0.00%	0.00%
3	SCH Enrolled	1,143	0	0
	SCH Completed	1,097		
	Pct Completed	95.98%	0.00%	0.00%
TOTAL		18,318	-	-
		TOTAL SCH	18,318	

UNM-G

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	3,351	0	0
	SCH Completed	2,744	0	0
	Pct Completed	81.88%	0.00%	0.00%
2	SCH Enrolled	833	0	0
	SCH Completed	780	0	0
	Pct Completed	93.68%	0.00%	0.00%
3	SCH Enrolled	440	0	0
	SCH Completed	408	0	0
	Pct Completed	92.62%	0.00%	0.00%
TOTAL		3,932	-	-
		TOTAL SCH	3,932	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	42,623	0	0
	SCH Completed	34,901		
	Pct Completed	81.88%	0.00%	0.00%
2	SCH Enrolled	8,793	0	0
	SCH Completed	8,237		
	Pct Completed	93.68%	0.00%	0.00%
3	SCH Enrolled	6,691	0	0
	SCH Completed	6,197		
	Pct Completed	92.62%	0.00%	0.00%
TOTAL		49,335	-	-
		TOTAL SCH	49,335	

UNM-LA

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	1,565	0	0
	SCH Completed	1,319	0	0
	Pct Completed	84.29%	0.00%	0.00%
2	SCH Enrolled	123	0	0
	SCH Completed	108	0	0
	Pct Completed	88.19%	0.00%	0.00%
3	SCH Enrolled	126	0	0
	SCH Completed	84	0	0
	Pct Completed	66.67%	0.00%	0.00%
TOTAL		1,512	-	-
		TOTAL SCH	1,512	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	9,855	0	0
	SCH Completed	8,307		
	Pct Completed	84.29%	0.00%	0.00%
2	SCH Enrolled	1,516	0	0
	SCH Completed	1,337		
	Pct Completed	88.19%	0.00%	0.00%
3	SCH Enrolled	150	0	0
	SCH Completed	100		
	Pct Completed	66.67%	0.00%	0.00%
TOTAL		9,744	-	-
		TOTAL SCH	9,744	

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

NMSU-DA

Tier		Level			Tier		Level			
		Lower	Upper	Graduate			Lower	Upper	Graduate	
1	SCH Enrolled	127,923	0	0	1	SCH Enrolled	108,816	0	0	
	SCH Completed	113,894	0	0		SCH Completed	96,882	0	0	
	Pct Completed	89.03%	0.00%	0.00%		Pct Completed	89.03%	0.00%	0.00%	
2	SCH Enrolled	25,288	0	0	2	SCH Enrolled	21,470	0	0	
	SCH Completed	23,020	0	0		SCH Completed	19,544	0	0	
	Pct Completed	91.03%	0.00%	0.00%		Pct Completed	91.03%	0.00%	0.00%	
3	SCH Enrolled	22,205	0	0	3	SCH Enrolled	21,657	0	0	
	SCH Completed	20,185	0	0		SCH Completed	19,687	0	0	
	Pct Completed	90.90%	0.00%	0.00%		Pct Completed	90.90%	0.00%	0.00%	
Total		157,100	-	-	Total		136,114	-	-	
		TOTAL SCH						TOTAL SCH		
		157,100					136,114			

NMSU-G

Tier		Level			Tier		Level			
		Lower	Upper	Graduate			Lower	Upper	Graduate	
1	SCH Enrolled	19,483	0	0	1	SCH Enrolled	16,495	0	0	
	SCH Completed	16,899	0	0		SCH Completed	14,307	0	0	
	Pct Completed	86.74%	0.00%	0.00%		Pct Completed	86.74%	0.00%	0.00%	
2	SCH Enrolled	3,240	0	0	2	SCH Enrolled	3,476	0	0	
	SCH Completed	2,750	0	0		SCH Completed	2,951	0	0	
	Pct Completed	84.88%	0.00%	0.00%		Pct Completed	84.88%	0.00%	0.00%	
3	SCH Enrolled	1,143	0	0	3	SCH Enrolled	1,160	0	0	
	SCH Completed	1,097	0	0		SCH Completed	1,113	0	0	
	Pct Completed	95.98%	0.00%	0.00%		Pct Completed	95.98%	0.00%	0.00%	
Total		20,746	-	-	Total		18,370	-	-	
		TOTAL SCH						TOTAL SCH		
		20,746					18,370			

UNM-G

Tier		Level			Tier		Level			
		Lower	Upper	Graduate			Lower	Upper	Graduate	
1	SCH Enrolled	45,974	0	0	1	SCH Enrolled	40,085	0	0	
	SCH Completed	37,645	0	0		SCH Completed	32,822	0	0	
	Pct Completed	81.88%	0.00%	0.00%		Pct Completed	81.88%	0.00%	0.00%	
2	SCH Enrolled	9,626	0	0	2	SCH Enrolled	8,438	0	0	
	SCH Completed	9,017	0	0		SCH Completed	7,904	0	0	
	Pct Completed	93.68%	0.00%	0.00%		Pct Completed	93.68%	0.00%	0.00%	
3	SCH Enrolled	7,131	0	0	3	SCH Enrolled	6,919	0	0	
	SCH Completed	6,605	0	0		SCH Completed	6,408	0	0	
	Pct Completed	92.62%	0.00%	0.00%		Pct Completed	92.62%	0.00%	0.00%	
Total		53,267	-	-	Total		47,135	-	-	
		TOTAL SCH						TOTAL SCH		
		53,267					47,135			

UNM-LA

Tier		Level			Tier		Level			
		Lower	Upper	Graduate			Lower	Upper	Graduate	
1	SCH Enrolled	11,420	0	0	1	SCH Enrolled	10,094	0	0	
	SCH Completed	9,626	0	0		SCH Completed	8,508	0	0	
	Pct Completed	84.29%	0.00%	0.00%		Pct Completed	84.29%	0.00%	0.00%	
2	SCH Enrolled	1,639	0	0	2	SCH Enrolled	976	0	0	
	SCH Completed	1,445	0	0		SCH Completed	860	0	0	
	Pct Completed	88.19%	0.00%	0.00%		Pct Completed	88.19%	0.00%	0.00%	
3	SCH Enrolled	276	0	0	3	SCH Enrolled	118	0	0	
	SCH Completed	184	0	0		SCH Completed	78	0	0	
	Pct Completed	66.67%	0.00%	0.00%		Pct Completed	66.67%	0.00%	0.00%	
Total		11,256	-	-	Total		9,447	-	-	
		TOTAL SCH						TOTAL SCH		
		11,256					9,447			

SCH Workload Grid

3-Year Average FY09-11

Net Difference

NMSU-DA

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	115,185	0	0	1	SCH Enrolled	6,369	0	0
	SCH Completed	102,553	0	0		SCH Completed	5,671	0	0
	Pct Completed	89.03%	0.00%	0.00%		Pct Completed	89.03%	0.00%	0.00%
2	SCH Enrolled	22,742	0	0	2	SCH Enrolled	1,273	0	0
	SCH Completed	20,703	0	0		SCH Completed	1,159	0	0
	Pct Completed	91.03%	0.00%	0.00%		Pct Completed	91.03%	0.00%	0.00%
3	SCH Enrolled	21,840	0	0	3	SCH Enrolled	183	0	0
	SCH Completed	19,853	0	0		SCH Completed	166	0	0
	Pct Completed	90.90%	0.00%	0.00%		Pct Completed	90.90%	0.00%	0.00%
Total		143,109	-	-	Total		6,995	-	-
		TOTAL SCH 143,109					TOTAL SCH 6,995		

NMSU-G

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	17,491	0	0	1	SCH Enrolled	996	0	0
	SCH Completed	15,171	0	0		SCH Completed	864	0	0
	Pct Completed	86.74%	0.00%	0.00%		Pct Completed	86.74%	0.00%	0.00%
2	SCH Enrolled	3,397	0	0	2	SCH Enrolled	(79)	0	0
	SCH Completed	2,884	0	0		SCH Completed	(67)	0	0
	Pct Completed	84.88%	0.00%	0.00%		Pct Completed	84.88%	0.00%	0.00%
3	SCH Enrolled	1,154	0	0	3	SCH Enrolled	(6)	0	0
	SCH Completed	1,108	0	0		SCH Completed	(5)	0	0
	Pct Completed	95.98%	0.00%	0.00%		Pct Completed	95.98%	0.00%	0.00%
Total		19,162	-	-	Total		792	-	-
		TOTAL SCH 19,162					TOTAL SCH 792		

UNM-G

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	42,048	0	0	1	SCH Enrolled	1,963	0	0
	SCH Completed	34,430	0	0		SCH Completed	1,608	0	0
	Pct Completed	81.88%	0.00%	0.00%		Pct Completed	81.88%	0.00%	0.00%
2	SCH Enrolled	8,834	0	0	2	SCH Enrolled	396	0	0
	SCH Completed	8,275	0	0		SCH Completed	371	0	0
	Pct Completed	93.68%	0.00%	0.00%		Pct Completed	93.68%	0.00%	0.00%
3	SCH Enrolled	6,990	0	0	3	SCH Enrolled	71	0	0
	SCH Completed	6,474	0	0		SCH Completed	65	0	0
	Pct Completed	92.62%	0.00%	0.00%		Pct Completed	92.62%	0.00%	0.00%
Total		49,179	-	-	Total		2,044	-	-
		TOTAL SCH 49,179					TOTAL SCH 2,044		

UNM-LA

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	10,536	0	0	1	SCH Enrolled	442	0	0
	SCH Completed	8,881	0	0		SCH Completed	373	0	0
	Pct Completed	84.29%	0.00%	0.00%		Pct Completed	84.29%	0.00%	0.00%
2	SCH Enrolled	1,197	0	0	2	SCH Enrolled	221	0	0
	SCH Completed	1,055	0	0		SCH Completed	195	0	0
	Pct Completed	88.19%	0.00%	0.00%		Pct Completed	88.19%	0.00%	0.00%
3	SCH Enrolled	170	0	0	3	SCH Enrolled	53	0	0
	SCH Completed	114	0	0		SCH Completed	35	0	0
	Pct Completed	66.67%	0.00%	0.00%		Pct Completed	66.67%	0.00%	0.00%
Total		10,050	-	-	Total		603	-	-
		TOTAL SCH 10,050					TOTAL SCH 603		

NMSU-DA

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$14,887,926	\$0	\$0
2	\$4,290,573	\$0	\$0
3	\$6,722,893	\$0	\$0
Total	\$25,901,392	\$0	\$0
TOTAL \$		\$25,901,392	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$15,759,316	\$0	\$0
2	\$4,544,942	\$0	\$0
3	\$6,779,598	\$0	\$0
Total	\$27,083,856	\$0	\$0
TOTAL \$		\$27,083,856	

\$1,182,464

NMSU-G

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$2,198,508	\$0	\$0
2	\$647,742	\$0	\$0
3	\$380,022	\$0	\$0
Total	\$3,226,272	\$0	\$0
TOTAL \$		\$3,226,272	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$2,331,285	\$0	\$0
2	\$633,082	\$0	\$0
3	\$378,220	\$0	\$0
Total	\$3,342,587	\$0	\$0
TOTAL \$		\$3,342,587	

\$116,315

UNM-G

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$5,043,818	\$0	\$0
2	\$1,735,161	\$0	\$0
3	\$2,188,325	\$0	\$0
Total	\$8,967,304	\$0	\$0
TOTAL \$		\$8,967,304	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$5,290,843	\$0	\$0
2	\$1,816,632	\$0	\$0
3	\$2,210,675	\$0	\$0
Total	\$9,318,150	\$0	\$0
TOTAL \$		\$9,318,150	

\$350,846

UNM-LA

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$1,307,430	\$0	\$0
2	\$188,866	\$0	\$0
3	\$26,750	\$0	\$0
Total	\$1,523,046	\$0	\$0
TOTAL \$		\$1,523,046	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$1,364,705	\$0	\$0
2	\$231,686	\$0	\$0
3	\$38,778	\$0	\$0
Total	\$1,635,169	\$0	\$0
TOTAL \$		\$1,635,169	

\$112,123

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	14,998		
	SCH Completed	12,515		
	Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	4,754		
	SCH Completed	4,129		
	Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	2,324		
	SCH Completed	2,036		
	Pct Completed	87.60%	0.00%	0.00%
Total		18,680	-	-
		TOTAL SCH	18,680	

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	16,412		
	SCH Completed	13,695		
	Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	6,240		
	SCH Completed	5,419		
	Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	2,579		
	SCH Completed	2,259		
	Pct Completed	87.60%	0.00%	0.00%
Total		21,374	-	-
		TOTAL SCH	21,374	

UNM-V

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	33,650		
	SCH Completed	25,220		
	Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	2,967		
	SCH Completed	2,619		
	Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	1,772		
	SCH Completed	1,600		
	Pct Completed	90.31%	0.00%	0.00%
Total		29,440	-	-
		TOTAL SCH	29,440	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	39,302		
	SCH Completed	29,456		
	Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	2,937		
	SCH Completed	2,593		
	Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	2,145		
	SCH Completed	1,937		
	Pct Completed	90.31%	0.00%	0.00%
Total		33,986	-	-
		TOTAL SCH	33,986	

CNM

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	384,043		
	SCH Completed	310,127		
	Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	78,649		
	SCH Completed	69,875		
	Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	27,311		
	SCH Completed	25,257		
	Pct Completed	92.48%	0.00%	0.00%
Total		405,259	-	-
		TOTAL SCH	405,259	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	448,086		
	SCH Completed	361,844		
	Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	85,331		
	SCH Completed	75,811		
	Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	32,928		
	SCH Completed	30,451		
	Pct Completed	92.48%	0.00%	0.00%
Total		468,107	-	-
		TOTAL SCH	468,107	

CCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	39,383		
	SCH Completed	34,039		
	Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	8,563		
	SCH Completed	8,054		
	Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	4,834		
	SCH Completed	4,526		
	Pct Completed	93.64%	0.00%	0.00%
Total		46,620	-	-
		TOTAL SCH	46,620	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	48,007		
	SCH Completed	41,493		
	Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	9,591		
	SCH Completed	9,021		
	Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	5,103		
	SCH Completed	4,778		
	Pct Completed	93.64%	0.00%	0.00%
Total		55,292	-	-
		TOTAL SCH	55,292	

SCH Workload Grid

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

UNM-T

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	1,475	0	0
	SCH Completed	1,231	0	0
	Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	391	0	0
	SCH Completed	340	0	0
	Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	516	0	0
	SCH Completed	452	0	0
	Pct Completed	87.60%	0.00%	0.00%
TOTAL		2,022	-	-
		TOTAL SCH	2,022	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	18,093	0	0
	SCH Completed	15,098		
	Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	6,135	0	0
	SCH Completed	5,328		
	Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	2,646	0	0
	SCH Completed	2,318		
	Pct Completed	87.60%	0.00%	0.00%
TOTAL		22,744	-	-
		TOTAL SCH	22,744	

UNM-V

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	4,149	0	0
	SCH Completed	3,110	0	0
	Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	127	0	0
	SCH Completed	112	0	0
	Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	167	0	0
	SCH Completed	151	0	0
	Pct Completed	90.31%	0.00%	0.00%
TOTAL		3,373	-	-
		TOTAL SCH	3,373	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	38,469	0	0
	SCH Completed	28,832		
	Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	3,097	0	0
	SCH Completed	2,734		
	Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	2,435	0	0
	SCH Completed	2,199		
	Pct Completed	90.31%	0.00%	0.00%
TOTAL		33,765	-	-
		TOTAL SCH	33,765	

CNM

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	100,180	0	0
	SCH Completed	80,899	0	0
	Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	20,288	0	0
	SCH Completed	18,025	0	0
	Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	9,520	0	0
	SCH Completed	8,804	0	0
	Pct Completed	92.48%	0.00%	0.00%
TOTAL		107,727	-	-
		TOTAL SCH	107,727	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	388,742	0	0
	SCH Completed	313,922		
	Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	69,835	0	0
	SCH Completed	62,044		
	Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	23,796	0	0
	SCH Completed	22,006		
	Pct Completed	92.48%	0.00%	0.00%
TOTAL		397,972	-	-
		TOTAL SCH	397,972	

CCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	7,474	0	0
	SCH Completed	6,460	0	0
	Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	1,720	0	0
	SCH Completed	1,618	0	0
	Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	318	0	0
	SCH Completed	298	0	0
	Pct Completed	93.64%	0.00%	0.00%
TOTAL		8,375	-	-
		TOTAL SCH	8,375	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	35,102	0	0
	SCH Completed	30,339		
	Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	6,664	0	0
	SCH Completed	6,268		
	Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	4,433	0	0
	SCH Completed	4,151		
	Pct Completed	93.64%	0.00%	0.00%
TOTAL		40,758	-	-
		TOTAL SCH	40,758	

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

UNM-T

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	19,568	0	0	1	SCH Enrolled	15,705	0	0
	SCH Completed	16,329	0	0		SCH Completed	13,105	0	0
	Pct Completed	83.45%	0.00%	0.00%		Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	6,526	0	0	2	SCH Enrolled	5,497	0	0
	SCH Completed	5,668	0	0		SCH Completed	4,774	0	0
	Pct Completed	86.85%	0.00%	0.00%		Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	3,162	0	0	3	SCH Enrolled	2,452	0	0
	SCH Completed	2,770	0	0		SCH Completed	2,148	0	0
	Pct Completed	87.60%	0.00%	0.00%		Pct Completed	87.60%	0.00%	0.00%
Total		24,766	-	-	Total		20,027	-	-
TOTAL SCH				24,766	TOTAL SCH				20,027

UNM-V

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	42,618	0	0	1	SCH Enrolled	36,476	0	0
	SCH Completed	31,942	0	0		SCH Completed	27,338	0	0
	Pct Completed	74.95%	0.00%	0.00%		Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	3,224	0	0	2	SCH Enrolled	2,952	0	0
	SCH Completed	2,846	0	0		SCH Completed	2,606	0	0
	Pct Completed	88.28%	0.00%	0.00%		Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	2,602	0	0	3	SCH Enrolled	1,959	0	0
	SCH Completed	2,350	0	0		SCH Completed	1,769	0	0
	Pct Completed	90.31%	0.00%	0.00%		Pct Completed	90.31%	0.00%	0.00%
Total		37,138	-	-	Total		31,713	-	-
TOTAL SCH				37,138	TOTAL SCH				31,713

CNM

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	488,922	0	0	1	SCH Enrolled	416,065	0	0
	SCH Completed	394,821	0	0		SCH Completed	335,986	0	0
	Pct Completed	80.75%	0.00%	0.00%		Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	90,123	0	0	2	SCH Enrolled	81,990	0	0
	SCH Completed	80,069	0	0		SCH Completed	72,843	0	0
	Pct Completed	88.84%	0.00%	0.00%		Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	33,316	0	0	3	SCH Enrolled	30,120	0	0
	SCH Completed	30,810	0	0		SCH Completed	27,854	0	0
	Pct Completed	92.48%	0.00%	0.00%		Pct Completed	92.48%	0.00%	0.00%
Total		505,699	-	-	Total		436,683	-	-
TOTAL SCH				505,699	TOTAL SCH				436,683

CCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	42,576	0	0	1	SCH Enrolled	43,695	0	0
	SCH Completed	36,799	0	0		SCH Completed	37,766	0	0
	Pct Completed	86.43%	0.00%	0.00%		Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	8,384	0	0	2	SCH Enrolled	9,077	0	0
	SCH Completed	7,886	0	0		SCH Completed	8,538	0	0
	Pct Completed	94.06%	0.00%	0.00%		Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	4,751	0	0	3	SCH Enrolled	4,969	0	0
	SCH Completed	4,449	0	0		SCH Completed	4,652	0	0
	Pct Completed	93.64%	0.00%	0.00%		Pct Completed	93.64%	0.00%	0.00%
Total		49,133	-	-	Total		50,956	-	-
TOTAL SCH				49,133	TOTAL SCH				50,956

3-Year Average FY09-11

Net Difference

UNM-T

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	16,993	0	0	1	SCH Enrolled	1,288	0	0
	SCH Completed	14,180	0	0		SCH Completed	1,075	0	0
	Pct Completed	83.45%	0.00%	0.00%		Pct Completed	83.45%	0.00%	0.00%
2	SCH Enrolled	5,840	0	0	2	SCH Enrolled	343	0	0
	SCH Completed	5,072	0	0		SCH Completed	298	0	0
	Pct Completed	86.85%	0.00%	0.00%		Pct Completed	86.85%	0.00%	0.00%
3	SCH Enrolled	2,688	0	0	3	SCH Enrolled	237	0	0
	SCH Completed	2,355	0	0		SCH Completed	207	0	0
	Pct Completed	87.60%	0.00%	0.00%		Pct Completed	87.60%	0.00%	0.00%
Total		21,607	-	-	Total		1,580	-	-
		TOTAL SCH 21,607					TOTAL SCH 1,580		

UNM-V

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	38,523	0	0	1	SCH Enrolled	2,047	0	0
	SCH Completed	28,873	0	0		SCH Completed	1,534	0	0
	Pct Completed	74.95%	0.00%	0.00%		Pct Completed	74.95%	0.00%	0.00%
2	SCH Enrolled	3,043	0	0	2	SCH Enrolled	91	0	0
	SCH Completed	2,686	0	0		SCH Completed	80	0	0
	Pct Completed	88.28%	0.00%	0.00%		Pct Completed	88.28%	0.00%	0.00%
3	SCH Enrolled	2,173	0	0	3	SCH Enrolled	215	0	0
	SCH Completed	1,962	0	0		SCH Completed	194	0	0
	Pct Completed	90.31%	0.00%	0.00%		Pct Completed	90.31%	0.00%	0.00%
Total		33,521	-	-	Total		1,808	-	-
		TOTAL SCH 33,521					TOTAL SCH 1,808		

CNM

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	440,350	0	0	1	SCH Enrolled	24,286	0	0
	SCH Completed	355,597	0	0		SCH Completed	19,612	0	0
	Pct Completed	80.75%	0.00%	0.00%		Pct Completed	80.75%	0.00%	0.00%
2	SCH Enrolled	84,701	0	0	2	SCH Enrolled	2,711	0	0
	SCH Completed	75,252	0	0		SCH Completed	2,409	0	0
	Pct Completed	88.84%	0.00%	0.00%		Pct Completed	88.84%	0.00%	0.00%
3	SCH Enrolled	31,185	0	0	3	SCH Enrolled	1,066	0	0
	SCH Completed	28,839	0	0		SCH Completed	985	0	0
	Pct Completed	92.48%	0.00%	0.00%		Pct Completed	92.48%	0.00%	0.00%
Total		459,688	-	-	Total		23,006	-	-
		TOTAL SCH 459,688					TOTAL SCH 23,006		

CCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	43,322	0	0	1	SCH Enrolled	(373)	0	0
	SCH Completed	37,444	0	0		SCH Completed	(322)	0	0
	Pct Completed	86.43%	0.00%	0.00%		Pct Completed	86.43%	0.00%	0.00%
2	SCH Enrolled	8,846	0	0	2	SCH Enrolled	(231)	0	0
	SCH Completed	8,320	0	0		SCH Completed	(217)	0	0
	Pct Completed	94.06%	0.00%	0.00%		Pct Completed	94.06%	0.00%	0.00%
3	SCH Enrolled	4,896	0	0	3	SCH Enrolled	(73)	0	0
	SCH Completed	4,585	0	0		SCH Completed	(68)	0	0
	Pct Completed	93.64%	0.00%	0.00%		Pct Completed	93.64%	0.00%	0.00%
Total		50,349	-	-	Total		(608)	-	-
		TOTAL SCH 50,349					TOTAL SCH (608)		

UNM-T

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$2,013,891	\$0	\$0
2	\$1,048,019	\$0	\$0
3	\$733,387	\$0	\$0
Total	\$3,795,297	\$0	\$0
	TOTAL \$	\$3,795,297	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$2,179,011	\$0	\$0
2	\$1,113,413	\$0	\$0
3	\$804,238	\$0	\$0
Total	\$4,096,662	\$0	\$0
	TOTAL \$	\$4,096,662	

\$301,365

UNM-V

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$4,201,072	\$0	\$0
2	\$572,094	\$0	\$0
3	\$603,987	\$0	\$0
Total	\$5,377,153	\$0	\$0
	TOTAL \$	\$5,377,153	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$4,436,871	\$0	\$0
2	\$589,665	\$0	\$0
3	\$670,138	\$0	\$0
Total	\$5,696,674	\$0	\$0
	TOTAL \$	\$5,696,674	

\$319,521

CNM

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$51,630,941	\$0	\$0
2	\$15,991,213	\$0	\$0
3	\$9,511,804	\$0	\$0
Total	\$77,133,958	\$0	\$0
	TOTAL \$	\$77,133,958	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$54,644,658	\$0	\$0
2	\$16,519,963	\$0	\$0
3	\$9,848,291	\$0	\$0
Total	\$81,012,912	\$0	\$0
	TOTAL \$	\$81,012,912	

\$3,878,954

CCC

FY12 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$5,803,503	\$0	\$0
2	\$1,874,262	\$0	\$0
3	\$1,588,760	\$0	\$0
Total	\$9,266,525	\$0	\$0
	TOTAL \$	\$9,266,525	

FY13 Instruction/Instructional Support			
Tier	Level		
	Lower	Upper	Graduate
1	\$5,753,962	\$0	\$0
2	\$1,826,564	\$0	\$0
3	\$1,565,577	\$0	\$0
Total	\$9,146,103	\$0	\$0
	TOTAL \$	\$9,146,103	

(\$120,422)

SCH Workload Grid

FY11 SCH (FY09 Enrollment)

FY12 SCH (FY10 Enrollment)

LCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	19,468		
	SCH Completed	17,028		
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	7,320		
	SCH Completed	6,795		
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	3,129		
	SCH Completed	3,016		
	Pct Completed	96.39%	0.00%	0.00%
Total		26,839	-	-
		TOTAL SCH	26,839	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	20,296		
	SCH Completed	17,753		
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	7,578		
	SCH Completed	7,034		
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	2,924		
	SCH Completed	2,819		
	Pct Completed	96.39%	0.00%	0.00%
Total		27,605	-	-
		TOTAL SCH	27,605	

MCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	18,211		
	SCH Completed	15,563		
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	2,800		
	SCH Completed	2,638		
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	828		
	SCH Completed	807		
	Pct Completed	97.51%	0.00%	0.00%
Total		19,008	-	-
		TOTAL SCH	19,008	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	18,021		
	SCH Completed	15,400		
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	3,581		
	SCH Completed	3,374		
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	1,607		
	SCH Completed	1,567		
	Pct Completed	97.51%	0.00%	0.00%
Total		20,341	-	-
		TOTAL SCH	20,341	

NMJC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	37,908		
	SCH Completed	31,362		
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	13,391		
	SCH Completed	11,905		
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	2,731		
	SCH Completed	2,305		
	Pct Completed	84.41%	0.00%	0.00%
Total		45,572	-	-
		TOTAL SCH	45,572	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	46,797		
	SCH Completed	38,716		
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	14,380		
	SCH Completed	12,785		
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	2,013		
	SCH Completed	1,699		
	Pct Completed	84.41%	0.00%	0.00%
Total		53,199	-	-
		TOTAL SCH	53,199	

SIC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	88,431		
	SCH Completed	70,816		
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	35,144		
	SCH Completed	33,349		
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	18,527		
	SCH Completed	18,135		
	Pct Completed	97.88%	0.00%	0.00%
Total		122,299	-	-
		TOTAL SCH	122,299	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	101,650		
	SCH Completed	81,401		
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	35,227		
	SCH Completed	33,428		
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	21,685		
	SCH Completed	21,226		
	Pct Completed	97.88%	0.00%	0.00%
Total		136,055	-	-
		TOTAL SCH	136,055	

SCH Workload Grid

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

LCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,778	0	0
	SCH Completed	2,430	0	0
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	698	0	0
	SCH Completed	648	0	0
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	285	0	0
	SCH Completed	275	0	0
	Pct Completed	96.39%	0.00%	0.00%
TOTAL		3,352	-	-
		<i>TOTAL SCH</i>	<i>3,352</i>	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	20,580	0	0
	SCH Completed	18,001		
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	7,245	0	0
	SCH Completed	6,725		
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	2,385	0	0
	SCH Completed	2,299		
	Pct Completed	96.39%	0.00%	0.00%
TOTAL		27,025	-	-
		<i>TOTAL SCH</i>	<i>27,025</i>	

MCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,834	0	0
	SCH Completed	2,422	0	0
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	692	0	0
	SCH Completed	652	0	0
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	207	0	0
	SCH Completed	202	0	0
	Pct Completed	97.51%	0.00%	0.00%
TOTAL		3,276	-	-
		<i>TOTAL SCH</i>	<i>3,276</i>	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	13,567	0	0
	SCH Completed	11,594		
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	3,316	0	0
	SCH Completed	3,124		
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	1,606	0	0
	SCH Completed	1,566		
	Pct Completed	97.51%	0.00%	0.00%
TOTAL		16,284	-	-
		<i>TOTAL SCH</i>	<i>16,284</i>	

NMJC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	5,645	0	0
	SCH Completed	4,670	0	0
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	1,784	0	0
	SCH Completed	1,586	0	0
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	75	0	0
	SCH Completed	63	0	0
	Pct Completed	84.41%	0.00%	0.00%
TOTAL		6,320	-	-
		<i>TOTAL SCH</i>	<i>6,320</i>	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	41,241	0	0
	SCH Completed	34,119		
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	12,628	0	0
	SCH Completed	11,227		
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	2,129	0	0
	SCH Completed	1,797		
	Pct Completed	84.41%	0.00%	0.00%
TOTAL		47,143	-	-
		<i>TOTAL SCH</i>	<i>47,143</i>	

SIC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	10,788	0	0
	SCH Completed	8,639	0	0
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	3,726	0	0
	SCH Completed	3,536	0	0
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	4,775	0	0
	SCH Completed	4,674	0	0
	Pct Completed	97.88%	0.00%	0.00%
TOTAL		16,849	-	-
		<i>TOTAL SCH</i>	<i>16,849</i>	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	91,808	0	0
	SCH Completed	73,520		
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	30,878	0	0
	SCH Completed	29,301		
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	18,414	0	0
	SCH Completed	18,024		
	Pct Completed	97.88%	0.00%	0.00%
TOTAL		120,845	-	-
		<i>TOTAL SCH</i>	<i>120,845</i>	

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

LCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	23,358	0	0	1	SCH Enrolled	19,882	0	0
	SCH Completed	20,431	0	0		SCH Completed	17,390	0	0
	Pct Completed	87.47%	0.00%	0.00%		Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	7,943	0	0	2	SCH Enrolled	7,449	0	0
	SCH Completed	7,373	0	0		SCH Completed	6,914	0	0
	Pct Completed	92.82%	0.00%	0.00%		Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	2,670	0	0	3	SCH Enrolled	3,027	0	0
	SCH Completed	2,574	0	0		SCH Completed	2,917	0	0
	Pct Completed	96.39%	0.00%	0.00%		Pct Completed	96.39%	0.00%	0.00%
Total		30,377	-	-	Total		27,222	-	-
		TOTAL SCH	30,377			TOTAL SCH	27,222		

MCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	16,401	0	0	1	SCH Enrolled	18,116	0	0
	SCH Completed	14,016	0	0		SCH Completed	15,481	0	0
	Pct Completed	85.46%	0.00%	0.00%		Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	4,008	0	0	2	SCH Enrolled	3,191	0	0
	SCH Completed	3,776	0	0		SCH Completed	3,006	0	0
	Pct Completed	94.21%	0.00%	0.00%		Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	1,813	0	0	3	SCH Enrolled	1,218	0	0
	SCH Completed	1,768	0	0		SCH Completed	1,187	0	0
	Pct Completed	97.51%	0.00%	0.00%		Pct Completed	97.51%	0.00%	0.00%
Total		19,560	-	-	Total		19,674	-	-
		TOTAL SCH	19,560			TOTAL SCH	19,674		

NMJC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	46,886	0	0	1	SCH Enrolled	42,353	0	0
	SCH Completed	38,789	0	0		SCH Completed	35,039	0	0
	Pct Completed	82.73%	0.00%	0.00%		Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	14,412	0	0	2	SCH Enrolled	13,886	0	0
	SCH Completed	12,813	0	0		SCH Completed	12,345	0	0
	Pct Completed	88.91%	0.00%	0.00%		Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	2,204	0	0	3	SCH Enrolled	2,372	0	0
	SCH Completed	1,860	0	0		SCH Completed	2,002	0	0
	Pct Completed	84.41%	0.00%	0.00%		Pct Completed	84.41%	0.00%	0.00%
Total		53,463	-	-	Total		49,386	-	-
		TOTAL SCH	53,463			TOTAL SCH	49,386		

SIC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	102,596	0	0	1	SCH Enrolled	95,041	0	0
	SCH Completed	82,159	0	0		SCH Completed	76,109	0	0
	Pct Completed	80.08%	0.00%	0.00%		Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	34,604	0	0	2	SCH Enrolled	35,186	0	0
	SCH Completed	32,837	0	0		SCH Completed	33,389	0	0
	Pct Completed	94.89%	0.00%	0.00%		Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	23,189	0	0	3	SCH Enrolled	20,106	0	0
	SCH Completed	22,698	0	0		SCH Completed	19,680	0	0
	Pct Completed	97.88%	0.00%	0.00%		Pct Completed	97.88%	0.00%	0.00%
Total		137,694	-	-	Total		129,177	-	-
		TOTAL SCH	137,694			TOTAL SCH	129,177		

SCH Workload Grid

3-Year Average FY09-11

Net Difference

LCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	21,041	0	0
	SCH Completed	18,404	0	0
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	7,614	0	0
	SCH Completed	7,067	0	0
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	2,908	0	0
	SCH Completed	2,803	0	0
	Pct Completed	96.39%	0.00%	0.00%
Total		28,274	-	-
		TOTAL SCH	28,274	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	1,159	0	0
	SCH Completed	1,013	0	0
	Pct Completed	87.47%	0.00%	0.00%
2	SCH Enrolled	165	0	0
	SCH Completed	153	0	0
	Pct Completed	92.82%	0.00%	0.00%
3	SCH Enrolled	(119)	0	0
	SCH Completed	(115)	0	0
	Pct Completed	96.39%	0.00%	0.00%
Total		1,052	-	-
		TOTAL SCH	1,052	

MCC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	17,544	0	0
	SCH Completed	14,993	0	0
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	3,463	0	0
	SCH Completed	3,262	0	0
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	1,416	0	0
	SCH Completed	1,381	0	0
	Pct Completed	97.51%	0.00%	0.00%
Total		19,636	-	-
		TOTAL SCH	19,636	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	(572)	0	0
	SCH Completed	(489)	0	0
	Pct Completed	85.46%	0.00%	0.00%
2	SCH Enrolled	273	0	0
	SCH Completed	257	0	0
	Pct Completed	94.21%	0.00%	0.00%
3	SCH Enrolled	199	0	0
	SCH Completed	194	0	0
	Pct Completed	97.51%	0.00%	0.00%
Total		(38)	-	-
		TOTAL SCH	(38)	

NMJC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	43,864	0	0
	SCH Completed	36,289	0	0
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	14,061	0	0
	SCH Completed	12,501	0	0
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	2,316	0	0
	SCH Completed	1,955	0	0
	Pct Completed	84.41%	0.00%	0.00%
Total		50,745	-	-
		TOTAL SCH	50,745	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	1,511	0	0
	SCH Completed	1,250	0	0
	Pct Completed	82.73%	0.00%	0.00%
2	SCH Enrolled	176	0	0
	SCH Completed	156	0	0
	Pct Completed	88.91%	0.00%	0.00%
3	SCH Enrolled	(56)	0	0
	SCH Completed	(47)	0	0
	Pct Completed	84.41%	0.00%	0.00%
Total		1,359	-	-
		TOTAL SCH	1,359	

SJC

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	97,559	0	0
	SCH Completed	78,125	0	0
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	34,992	0	0
	SCH Completed	33,205	0	0
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	21,134	0	0
	SCH Completed	20,686	0	0
	Pct Completed	97.88%	0.00%	0.00%
Total		132,016	-	-
		TOTAL SCH	132,016	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	2,519	0	0
	SCH Completed	2,017	0	0
	Pct Completed	80.08%	0.00%	0.00%
2	SCH Enrolled	(194)	0	0
	SCH Completed	(184)	0	0
	Pct Completed	94.89%	0.00%	0.00%
3	SCH Enrolled	1,028	0	0
	SCH Completed	1,006	0	0
	Pct Completed	97.88%	0.00%	0.00%
Total		2,839	-	-
		TOTAL SCH	2,839	

	FY12 Instruction/Instructional Support				FY13 Instruction/Instructional Support					
LCC	Level				Level					
	Tier	Lower	Upper	Graduate	Tier	Lower	Upper	Graduate		
	1	\$2,672,394	\$0	\$0	1	\$2,828,133	\$0	\$0		
	2	\$1,517,909	\$0	\$0	2	\$1,551,464	\$0	\$0		
	3	\$996,252	\$0	\$0	3	\$957,135	\$0	\$0		
	Total	\$5,186,555	\$0	\$0	Total	\$5,336,732	\$0	\$0		
	TOTAL \$				TOTAL \$					\$150,177
MCC	Level				Level					
	Tier	Lower	Upper	Graduate	Tier	Lower	Upper	Graduate		
	1	\$2,379,035	\$0	\$0	1	\$2,303,963	\$0	\$0		
	2	\$659,856	\$0	\$0	2	\$716,214	\$0	\$0		
	3	\$405,409	\$0	\$0	3	\$471,506	\$0	\$0		
	Total	\$3,444,300	\$0	\$0	Total	\$3,491,683	\$0	\$0		
	TOTAL \$				TOTAL \$					\$47,383
NMJC	Level				Level					
	Tier	Lower	Upper	Graduate	Tier	Lower	Upper	Graduate		
	1	\$5,384,374	\$0	\$0	1	\$5,576,493	\$0	\$0		
	2	\$2,710,095	\$0	\$0	2	\$2,744,348	\$0	\$0		
	3	\$683,699	\$0	\$0	3	\$667,558	\$0	\$0		
	Total	\$8,778,168	\$0	\$0	Total	\$8,988,399	\$0	\$0		
	TOTAL \$				TOTAL \$					\$210,231
SJC	Level				Level					
	Tier	Lower	Upper	Graduate	Tier	Lower	Upper	Graduate		
	1	\$11,695,607	\$0	\$0	1	\$12,005,532	\$0	\$0		
	2	\$7,329,779	\$0	\$0	2	\$7,289,400	\$0	\$0		
	3	\$6,720,579	\$0	\$0	3	\$7,064,084	\$0	\$0		
	Total	\$25,745,965	\$0	\$0	Total	\$26,359,016	\$0	\$0		
	TOTAL \$				TOTAL \$					\$613,051

SCH Workload Grid

SFCC

FY11 SCH (FY09 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	59,861		
	SCH Completed	46,272		
	Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	9,354		
	SCH Completed	8,018		
	Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	6,022		
	SCH Completed	5,451		
	Pct Completed	90.52%	0.00%	0.00%
Total		59,741	-	-
		TOTAL SCH		59,741

FY12 SCH (FY10 Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	74,852		
	SCH Completed	57,860		
	Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	8,948		
	SCH Completed	7,670		
	Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	7,519		
	SCH Completed	6,806		
	Pct Completed	90.52%	0.00%	0.00%
Total		72,336	-	-
		TOTAL SCH		72,336

TOTAL

2,354,455

2,591,881

SCH Workload Grid

SFCC

FY13 SCH (FY11 Summer Enrollment)

FY13 SCH (FY11 F&Sp Enrollment)

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	9,836	0	0
	SCH Completed	7,603	0	0
	Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	917	0	0
	SCH Completed	786	0	0
	Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	1,133	0	0
	SCH Completed	1,026	0	0
	Pct Completed	90.52%	0.00%	0.00%
TOTAL		9,415	-	-
		TOTAL SCH	9,415	

Tier		Level		
		Lower	Upper	Graduate
1	SCH Enrolled	70,540	0	0
	SCH Completed	54,527		
	Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	8,563	0	0
	SCH Completed	7,340		
	Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	6,579	0	0
	SCH Completed	5,955		
	Pct Completed	90.52%	0.00%	0.00%
TOTAL		67,822	-	-
		TOTAL SCH	67,822	

TOTAL

295,975

SCH Workload Grid

FY13 SCH (FY11 Enrollment)

2-Year Average FY09-10

SFCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	80,376	0	0	1	SCH Enrolled	67,357	0	0
	SCH Completed	62,130	0	0		SCH Completed	52,066	0	0
	Pct Completed	77.30%	0.00%	0.00%		Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	9,480	0	0	2	SCH Enrolled	9,151	0	0
	SCH Completed	8,126	0	0		SCH Completed	7,844	0	0
	Pct Completed	85.72%	0.00%	0.00%		Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	7,712	0	0	3	SCH Enrolled	6,771	0	0
	SCH Completed	6,981	0	0		SCH Completed	6,128	0	0
	Pct Completed	90.52%	0.00%	0.00%		Pct Completed	90.52%	0.00%	0.00%
Total		77,237	-	-	Total		66,039	-	-
		TOTAL SCH		77,237		TOTAL SCH		66,039	

TOTAL

2,714,084

2,473,168

SCH Workload Grid

3-Year Average FY09-11

Net Difference

SFCC

Tier		Level			Tier		Level		
		Lower	Upper	Graduate			Lower	Upper	Graduate
1	SCH Enrolled	71,696	0	0	1	SCH Enrolled	4,340	0	0
	SCH Completed	55,421	0	0		SCH Completed	3,355	0	0
	Pct Completed	77.30%	0.00%	0.00%		Pct Completed	77.30%	0.00%	0.00%
2	SCH Enrolled	9,261	0	0	2	SCH Enrolled	110	0	0
	SCH Completed	7,938	0	0		SCH Completed	94	0	0
	Pct Completed	85.72%	0.00%	0.00%		Pct Completed	85.72%	0.00%	0.00%
3	SCH Enrolled	7,084	0	0	3	SCH Enrolled	314	0	0
	SCH Completed	6,412	0	0		SCH Completed	284	0	0
	Pct Completed	90.52%	0.00%	0.00%		Pct Completed	90.52%	0.00%	0.00%
Total		69,771	-	-	Total		3,733	-	-
		<i>TOTAL SCH</i>		<i>69,771</i>			<i>TOTAL SCH</i>		<i>3,733</i>

TOTAL

2,553,473

80,305

SFCC

FY12 Instruction/Instructional Support

FY13 Instruction/Instructional Support

Workload Adj SCH
census

Tier	Level		
	Lower	Upper	Graduate
1	\$8,001,009	\$0	\$0
2	\$1,721,998	\$0	\$0
3	\$2,092,766	\$0	\$0
Total	\$11,815,773	\$0	\$0

TOTAL \$ \$11,815,773

Tier	Level		
	Lower	Upper	Graduate
1	\$8,516,520	\$0	\$0
2	\$1,742,634	\$0	\$0
3	\$2,189,772	\$0	\$0
Total	\$12,448,926	\$0	\$0

TOTAL \$ \$12,448,926

\$633,153

TOTAL

\$659,747,452

\$678,295,844

\$18,548,392

FY12 Formula Cost Factors			
Tier	Lower	Upper	Graduate
1	\$153.67	\$313.77	\$655.42
2	\$219.53	\$479.73	\$894.14
3	\$341.49	\$548.17	\$1,417.10
Ctrl Tot			\$4,840.05

With \$20.33 added

FY13 Formula Cost Factors			
Tier	Lower	Upper	Graduate
1	\$153.67	\$313.77	\$655.42
2	\$219.53	\$479.73	\$894.14
3	\$341.49	\$548.17	\$1,417.10
Ctrl Tot			\$4,840.05
average			\$537.78

Utilities

NM Higher Education Institution's Formula Utility Funding Compared to Actual Expenses

Institution	Gross Sq. Ft.	Total FY 10 Utility Costs	Cost per Sq. Ft.	Formula Factor	Difference	FY 10 Formula Sq. Ft.	Underfunded Difference
New Mexico Institute of Mining and Technology	1,091,299	\$3,820,602	\$3.50	\$2.43	(\$1.07)	929,237	\$995,182
New Mexico State University-Main Campus	5,567,976	\$11,393,508	\$2.05	\$2.01	(\$0.04)	3,096,744	\$112,278
University of New Mexico-Main Campus	7,872,912	\$18,994,910	\$2.41	\$2.35	(\$0.06)	4,534,866	\$284,299
UNM HSC	1,504,667	\$3,841,340	\$2.55	\$2.35	(\$0.20)	697,754	\$141,609
Eastern New Mexico University-Main Campus	1,263,241	\$1,914,350	\$1.52	\$1.25	(\$0.27)	782,755	\$207,765
NM Highlands University	1,085,555	\$2,021,434	\$1.86	\$2.16	\$0.30	720,271	\$0
Northern New Mexico College	420,457	\$813,690	\$1.94	\$1.14	(\$0.80)	380,064	\$302,246
Western New Mexico University	551,100	\$1,213,197	\$2.20	\$1.33	(\$0.87)	551,100	\$480,234
ENMU Roswell	615,767	\$623,556	\$1.01	\$1.20	\$0.19	448,131	\$0
ENMU Ruidoso	36,000	\$38,050	\$1.06	\$1.20	\$0.14	37,393	\$0
NMSU Alamogordo	226,106	\$355,496	\$1.57	\$1.55	(\$0.02)	199,409	\$4,438
NMSU Carlsbad	142,314	\$242,288	\$1.70	\$1.05	(\$0.65)	142,314	\$92,858
NMSU Dona Ana	443,515	\$778,702	\$1.76	\$1.04	(\$0.72)	443,515	\$317,446
NMSU Grants	120,070	\$160,699	\$1.34	\$1.06	(\$0.28)	108,067	\$30,083
UNM Gallup	344,011	\$556,328	\$1.62	\$1.27	(\$0.35)	303,528	\$105,379
UNM Los Alamos	106,254	\$143,591	\$1.35	\$1.05	(\$0.30)	74,656	\$22,501
UNM Taos	74,088	\$90,433	\$1.22	\$2.09	\$0.87	44,682	\$0
UNM Valencia	181,204	\$306,644	\$1.69	\$1.76	\$0.07	183,048	\$0
Central NM Community College	1,526,668	\$3,149,229	\$2.06	\$2.15	\$0.09	1,483,356	\$0
Clovis Community College	325,443	\$431,764	\$1.33	\$0.74	(\$0.59)	325,443	\$190,936
Luna Community College	317,025	\$571,043	\$1.80	\$1.32	(\$0.48)	314,023	\$151,125
Mescaland Community College	142,719	\$110,825	\$0.78	\$1.00	\$0.22	119,133	\$0
NM Junior College	580,561	\$880,806	\$1.52	\$0.99	(\$0.53)	444,745	\$234,453
Sage Juan Community College	839,391	\$1,376,332	\$1.64	\$1.63	(\$0.01)	772,510	\$7,477
Santa Fe Community College	584,200	\$639,672	\$1.09	\$1.98	\$0.89	641,805	\$0
	25,962,543	\$54,468,489	\$2.10	\$1.52	(\$0.57)	17,778,549	\$3,680,309

Current \$/Sq Ft \$4.29
Proposed \$/Sq Ft \$6.72

Institution	Weighted Percent	100.00%	Proposed		Eligible Square Footage	
			+/- Sq Ft	Formula Workload	FY13	FY12
New Mexico Institute of Mining and Technology			-	\$0	929,237	929,237
New Mexico State University-Main Campus			-	\$0	3,141,040	3,141,040
University of New Mexico-Main Campus (w/ HSC)			(32,699)	(\$219,737)	6,184,642	6,217,341
Eastern New Mexico University-Main Campus			9,316	\$62,604	849,611	840,295
New Mexico Highlands University			-	\$0	741,597	741,597
Northern New Mexico College			-	\$0	393,138	393,138
Western New Mexico University			-	\$0	578,647	578,647
University Total			(23,383)	(\$157,133)	12,817,912	12,841,295
Eastern New Mexico University-Roswell Campus			-	\$0	450,561	450,561
Eastern New Mexico University-Ruidoso			22,856	\$153,592	58,856	36,000
New Mexico State University-Alamogordo			1,473	\$9,899	222,354	220,881
New Mexico State University-Carlsbad			-	\$0	170,754	170,754
New Mexico State University-Dona Ana			-	\$0	453,525	453,525
New Mexico State University-Grants			-	\$0	120,292	120,292
University of New Mexico-Gallup Campus			684	\$4,596	341,709	341,025
University of New Mexico-Los Alamos Campus			2,225	\$14,952	77,712	75,487
University of New Mexico-Taos Branch			-	\$0	64,800	64,800
University of New Mexico-Valencia County Branch			-	\$0	178,276	178,276
Central New Mexico Community College			153,030	\$1,028,362	1,720,186	1,567,156
Clovis Community College			-	\$0	303,540	303,540
Luna Community College			-	\$0	353,924	353,924
Mesalands Community College			-	\$0	142,391	142,391
New Mexico Junior College			-	\$0	427,475	427,475
San Juan College			14,721	\$98,925	812,688	797,967
Santa Fe Community College			-	\$0	635,889	635,889
Community College Total			194,989	\$1,310,326	6,534,932	6,339,943
Grand Total			171,606	\$1,153,193	19,352,844	19,181,238

Outcomes - Awards

Weight 50.00%

Award Outcomes	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

Include Flag Y

STEM/Health Professions Flag (All)

		Award Outcomes Dollars									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	\$0	\$0	\$0	(\$23,851)	(\$110,550)	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	(\$23,812)	\$70,522	\$40,775	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	(\$94,219)	\$7,751	(\$51,220)	\$0	\$0	\$0
	11-NMT Total	(\$184,604)	\$0	\$0	(\$23,851)	(\$228,581)	\$78,273	(\$10,445)	\$0	\$0	\$0
12-NMSU	1	\$0	\$0	\$0	\$14,455	\$346,500	\$105,066	(\$294,654)	\$0	\$10,747	\$2,146
	2	\$0	\$0	\$0	\$0	\$150,012	\$5,289	\$81,549	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	(\$429,221)	(\$15,503)	(\$256,098)	\$0	\$14,129	\$0
	12-NMSU Total	(\$265,583)	\$0	\$0	\$14,455	\$67,291	\$94,852	(\$469,203)	\$0	\$24,876	\$2,146
13-UNM	1	\$0	\$2,541	\$0	\$0	\$369,600	(\$113,618)	\$0	(\$80,727)	\$2,033	(\$7,153)
	2	\$0	\$0	\$0	\$0	\$626,242	(\$52,892)	\$232,998	\$605,795	\$15,089	(\$3,097)
	3	\$0	(\$15,354)	\$0	(\$45,855)	\$188,438	\$51,675	\$0	\$0	\$0	\$0
	13-UNM Total	\$1,775,715	(\$12,813)	\$0	(\$45,855)	\$1,184,280	(\$114,835)	\$232,998	\$525,068	\$17,122	(\$10,250)
21-ENMU	1	\$0	\$0	\$0	(\$28,910)	(\$155,100)	(\$68,415)	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	(\$7,301)	\$152,394	\$59,944	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$10,469	\$33,589	\$0	\$0	\$0	\$0
	21-ENMU Total	(\$3,330)	\$0	\$0	(\$36,211)	\$7,763	\$25,118	\$0	\$0	\$0	\$0
22-NMHU	1	\$0	\$0	\$0	\$0	\$115,500	\$31,764	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	(\$111,914)	\$188,646	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$10,469	\$7,751	\$0	\$0	\$0	\$0
	22-NMHU Total	\$242,216	\$0	\$0	\$0	\$14,055	\$228,161	\$0	\$0	\$0	\$0
23-NNMC	1	\$18,810	(\$41,382)	\$0	(\$93,958)	\$132,000	\$0	\$0	\$0	\$0	\$0
	2	\$0	(\$8,382)	\$0	\$17,731	\$111,914	\$0	\$0	\$0	\$0	\$0
	3	\$0	(\$69,093)	\$0	(\$35,156)	\$0	\$0	\$0	\$0	\$0	\$0
	23-NNMC Total	\$32,484	(\$118,857)	\$0	(\$111,383)	\$243,914	\$0	\$0	\$0	\$0	\$0
24-WNMU	1	\$0	\$18,150	\$0	\$4,336	(\$4,950)	\$12,217	\$0	\$0	\$8,714	\$0
	2	\$0	\$0	\$0	(\$52,150)	\$166,681	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$45,855	(\$10,469)	\$0	\$0	\$0	\$0	\$0
	24-WNMU Total	\$188,384	\$18,150	\$0	(\$1,959)	\$151,262	\$12,217	\$0	\$0	\$8,714	\$0
38-ENMU-RO	1	\$2,475	(\$5,808)	\$0	\$16,623	\$0	\$0	\$0	\$0	\$0	\$0
	2	(\$4,643)	\$14,144	\$10,430	(\$122,031)	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$3,664	\$46,062	\$0	\$50,441	\$0	\$0	\$0	\$0	\$0	\$0
	38-ENMU-RO Total	\$11,357	\$14,966	\$10,430	(\$54,967)	\$0	\$0	\$0	\$0	\$0	\$0
39-ENMU-RU	1	(\$1,733)	\$0	\$0	(\$4,337)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$3,129	\$3,129	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$59,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	39-ENMU-RU Total	\$59,338	\$57,417	\$3,129	(\$1,208)	\$0	\$0	\$0	\$0	\$0	\$0
30-NMSU-AL	1	\$0	(\$14,520)	\$0	(\$7,228)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	(\$1,572)	\$0	\$16,688	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	(\$30,570)	\$0	\$0	\$0	\$0	\$0	\$0
	30-NMSU-AL Total	(\$37,202)	(\$16,092)	\$0	(\$21,110)	\$0	\$0	\$0	\$0	\$0	\$0
31-NMSU-CA	1	\$0	(\$2,541)	\$0	(\$28,910)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	(\$7,301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	(\$15,354)	\$0	\$21,399	\$0	\$0	\$0	\$0	\$0	\$0
	31-NMSU-CA Total	(\$32,707)	(\$17,895)	(\$7,301)	(\$7,511)	\$0	\$0	\$0	\$0	\$0	\$0
32-NMSU-DA	1	\$0	\$20,691	\$0	\$402,572	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$33,003	\$0	\$62,580	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$87,518	\$0	(\$76,425)	\$0	\$0	\$0	\$0	\$0	\$0
	32-NMSU-DA Total	\$529,939	\$141,212	\$0	\$388,727	\$0	\$0	\$0	\$0	\$0	\$0
33-NMSU-GR	1	\$0	\$23,958	\$0	(\$86,730)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$46,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	33-NMSU-GR Total	(\$16,710)	\$70,020	\$0	(\$86,730)	\$0	\$0	\$0	\$0	\$0	\$0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		Award Outcomes Net Difference									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0.0	0.0	0.0	(3.3)	(6.7)	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	(1.0)	4.0	0.7	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	(2.7)	0.3	(0.6)	0.0	0.0	0.0
	11-NMT Total	0.0	0.0	0.0	(3.3)	(10.3)	4.4	0.0	0.0	0.0	0.0
12-NMSU	1	0.0	0.0	0.0	2.0	21.0	8.6	(7.3)	0.0	3.7	0.3
	2	0.0	0.0	0.0	0.0	6.3	0.3	1.4	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	(12.3)	(0.6)	(3.0)	0.0	2.3	0.0
	12-NMSU Total	0.0	0.0	0.0	2.0	15.0	8.3	(9.0)	0.0	6.0	0.3
13-UNM	1	0.0	0.7	0.0	0.0	22.4	(9.3)	0.0	(2.0)	0.7	(1.0)
	2	0.0	0.0	0.0	0.0	26.3	(3.0)	4.0	10.4	3.6	(0.3)
	3	0.0	(2.0)	0.0	(3.0)	5.4	2.0	0.0	0.0	0.0	0.0
	13-UNM Total	0.0	(1.3)	0.0	(3.0)	54.0	(10.3)	4.0	8.3	4.3	(1.3)
21-ENMU	1	0.0	0.0	0.0	(4.0)	(9.4)	(5.6)	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	(0.7)	6.4	3.4	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	0.3	1.3	0.0	0.0	0.0	0.0
	21-ENMU Total	0.0	0.0	0.0	(4.7)	(2.7)	(1.0)	0.0	0.0	0.0	0.0
22-NMHU	1	0.0	0.0	0.0	0.0	7.0	2.6	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	(4.7)	10.7	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0
	22-NMHU Total	0.0	0.0	0.0	0.0	2.6	13.7	0.0	0.0	0.0	0.0
23-NNMC	1	7.6	(11.4)	0.0	(13.0)	8.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	(1.6)	0.0	1.7	4.7	0.0	0.0	0.0	0.0	0.0
	3	0.0	(9.0)	0.0	(2.3)	0.0	0.0	0.0	0.0	0.0	0.0
	23-NNMC Total	7.6	(22.0)	0.0	(13.6)	12.6	0.0	0.0	0.0	0.0	0.0
24-WNMU	1	0.0	5.0	0.0	0.6	(0.3)	1.0	0.0	0.0	3.0	0.0
	2	0.0	0.0	0.0	(5.0)	7.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	3.0	(0.3)	0.0	0.0	0.0	0.0	0.0
	24-WNMU Total	0.0	5.0	0.0	(1.3)	6.3	1.0	0.0	0.0	3.0	0.0
38-ENMU-RO	1	1.0	(1.6)	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	(1.3)	2.7	1.0	(11.7)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.7	6.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0
	38-ENMU-RO Total	0.3	7.0	1.0	(6.0)	0.0	0.0	0.0	0.0	0.0	0.0
39-ENMU-RU	1	(0.7)	0.0	0.0	(0.6)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	39-ENMU-RU Total	10.7	0.0	0.3	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0
30-NMSU-AL	1	0.0	(4.0)	0.0	(1.0)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	(0.3)	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	(2.0)	0.0	0.0	0.0	0.0	0.0	0.0
	30-NMSU-AL Total	0.0	(4.4)	0.0	(1.4)	0.0	0.0	0.0	0.0	0.0	0.0
31-NMSU-CA	1	0.0	(0.7)	0.0	(4.0)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	(2.0)	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
	31-NMSU-CA Total	0.0	(2.6)	(0.7)	(2.6)	0.0	0.0	0.0	0.0	0.0	0.0
32-NMSU-DA	1	0.0	5.7	0.0	55.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	6.3	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	11.4	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	0.0
	32-NMSU-DA Total	0.0	23.3	0.0	56.7	0.0	0.0	0.0	0.0	0.0	0.0
33-NMSU-GR	1	0.0	6.6	0.0	(12.0)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	33-NMSU-GR Total	0.0	12.7	0.0	(12.0)	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		Three Year Average AY 2006-07 through AY 2008-09									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0.0	0.0	0.0	6.3	63.7	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	22.7	20.3	2.3	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	118.7	72.0	8.3	0.0	0.0	0.0
11-NMT Total		0.0	0.0	0.0	6.3	205.0	92.3	10.7	0.0	0.0	0.0
12-NMSU	1	0.0	0.0	0.0	24.0	1,707.7	554.7	37.3	0.0	4.3	9.0
	2	0.0	0.0	0.0	0.0	396.7	129.0	18.3	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.3	229.0	136.3	22.7	0.0	4.0	0.0
12-NMSU Total		0.0	0.0	0.0	24.3	2,333.3	820.0	78.3	0.0	8.3	9.0
13-UNM	1	0.0	0.0	0.0	0.0	2,584.3	635.0	87.7	112.7	0.0	11.7
	2	0.0	0.0	0.0	0.0	514.7	294.0	42.7	91.3	6.7	3.3
	3	0.0	6.0	0.0	6.7	214.3	128.0	53.0	0.0	0.0	0.0
13-UNM Total		0.0	6.0	0.0	6.7	3,313.3	1,057.0	183.3	204.0	6.7	15.0
21-ENMU	1	0.0	0.0	0.0	11.7	454.7	95.3	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	1.0	67.3	14.3	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	7.0	3.0	0.0	0.0	0.0	0.0
21-ENMU Total		0.0	0.0	0.0	12.7	529.0	112.7	0.0	0.0	0.0	0.0
22-NMHU	1	0.0	0.0	0.0	1.3	231.3	211.7	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	98.7	128.3	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	3.7	2.0	0.0	0.0	0.0	0.0
22-NMHU Total		0.0	0.0	0.0	1.3	333.7	342.0	0.0	0.0	0.0	0.0
23-NNMC	1	20.7	21.7	0.0	74.0	1.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	11.3	0.0	17.0	1.3	0.0	0.0	0.0	0.0	0.0
	3	0.0	31.0	0.0	47.3	0.3	0.0	0.0	0.0	0.0	0.0
23-NNMC Total		20.7	64.0	0.0	138.3	2.7	0.0	0.0	0.0	0.0	0.0
24-WNMU	1	0.0	9.3	0.0	40.7	147.0	102.7	0.0	0.0	0.0	0.0
	2	0.0	2.0	0.0	11.7	19.7	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	35.7	3.3	0.0	0.0	0.0	0.0	0.0
24-WNMU Total		0.0	11.3	0.0	88.0	170.0	102.7	0.0	0.0	2.0	0.0
38-ENMU-RO	1	5.7	19.3	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	3.0	35.3	2.7	123.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	7.0	37.3	0.0	48.7	0.0	0.0	0.0	0.0	0.0	0.0
38-ENMU-RO Total		15.7	92.0	2.7	264.3	0.0	0.0	0.0	0.0	0.0	0.0
39-ENMU-RU	1	4.0	0.3	0.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.3	0.0	1.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
39-ENMU-RU Total		24.3	0.3	1.7	19.0	0.0	0.0	0.0	0.0	0.0	0.0
30-NMSU-AL	1	1.7	16.3	0.0	155.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.3	2.3	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	34.3	0.0	0.0	0.0	0.0	0.0	0.0
30-NMSU-AL Total		2.0	18.7	0.0	190.7	0.0	0.0	0.0	0.0	0.0	0.0
31-NMSU-CA	1	0.0	2.0	0.0	82.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	2.7	0.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	18.7	0.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0
31-NMSU-CA Total		0.0	23.3	0.7	105.3	0.0	0.0	0.0	0.0	0.0	0.0
32-NMSU-DA	1	0.0	39.3	0.0	568.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	20.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	34.3	0.0	75.3	0.0	0.0	0.0	0.0	0.0	0.0
32-NMSU-DA Total		0.0	93.7	0.0	654.3	0.0	0.0	0.0	0.0	0.0	0.0
33-NMSU-GR	1	0.0	38.7	0.0	74.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33-NMSU-GR Total		0.0	62.3	0.0	74.3	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health
Professions Flag (All)

		Three Year Average AY 2007-08 through AY 2009-10									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0.0	0.0	0.0	3.0	57.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	21.7	24.3	3.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	116.0	72.3	7.7	0.0	0.0	0.0
	11-NMT Total	0.0	0.0	0.0	3.0	194.7	96.7	10.7	0.0	0.0	0.0
12-NMSU	1	0.0	0.0	0.0	26.0	1,728.7	563.3	30.0	0.0	8.0	9.3
	2	0.0	0.0	0.0	0.0	403.0	129.3	19.7	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.3	216.7	135.7	19.7	0.0	6.3	0.0
	12-NMSU Total	0.0	0.0	0.0	26.3	2,348.3	828.3	69.3	0.0	14.3	9.3
13-UNM	1	0.0	0.7	0.0	0.0	2,606.7	625.7	87.7	110.7	0.7	10.7
	2	0.0	0.0	0.0	0.0	541.0	291.0	46.7	101.7	10.3	3.0
	3	0.0	4.0	0.0	3.7	219.7	130.0	53.0	0.0	0.0	0.0
	13-UNM Total	0.0	4.7	0.0	3.7	3,367.3	1,046.7	187.3	212.3	11.0	13.7
21-ENMU	1	0.0	0.0	0.0	7.7	445.3	89.7	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.3	73.7	17.7	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	7.3	4.3	0.0	0.0	0.0	0.0
	21-ENMU Total	0.0	0.0	0.0	8.0	526.3	111.7	0.0	0.0	0.0	0.0
22-NMHU	1	0.0	0.0	0.0	1.3	238.3	214.3	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	0.0	94.0	139.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	4.0	2.3	0.0	0.0	0.0	0.0
	22-NMHU Total	0.0	0.0	0.0	1.3	336.3	355.7	0.0	0.0	0.0	0.0
23-NNMC	1	28.3	10.3	0.0	61.0	9.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	9.7	0.0	18.7	6.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	22.0	0.0	45.0	0.3	0.0	0.0	0.0	0.0	0.0
	23-NNMC Total	28.3	42.0	0.0	124.7	15.3	0.0	0.0	0.0	0.0	0.0
24-WNMU	1	0.0	14.3	0.0	41.3	146.7	103.7	0.0	0.0	5.0	0.0
	2	0.0	2.0	0.0	6.7	26.7	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	38.7	3.0	0.0	0.0	0.0	0.0	0.0
	24-WNMU Total	0.0	16.3	0.0	86.7	176.3	103.7	0.0	0.0	5.0	0.0
38-ENMU-RO	1	6.7	17.7	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	1.7	38.0	3.7	111.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	7.7	43.3	0.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0
	38-ENMU-RO Total	16.0	99.0	3.7	258.3	0.0	0.0	0.0	0.0	0.0	0.0
39-ENMU-RU	1	3.3	0.3	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.3	0.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	39-ENMU-RU Total	35.0	0.3	2.0	18.7	0.0	0.0	0.0	0.0	0.0	0.0
30-NMSU-AL	1	1.7	12.3	0.0	154.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.3	2.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	32.3	0.0	0.0	0.0	0.0	0.0	0.0
	30-NMSU-AL Total	2.0	14.3	0.0	189.3	0.0	0.0	0.0	0.0	0.0	0.0
31-NMSU-CA	1	0.0	1.3	0.0	78.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	2.7	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	16.7	0.0	23.7	0.0	0.0	0.0	0.0	0.0	0.0
	31-NMSU-CA Total	0.0	20.7	0.0	102.7	0.0	0.0	0.0	0.0	0.0	0.0
32-NMSU-DA	1	0.0	45.0	0.0	623.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	26.3	0.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	45.7	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0.0
	32-NMSU-DA Total	0.0	117.0	0.0	711.0	0.0	0.0	0.0	0.0	0.0	0.0
33-NMSU-GR	1	0.0	45.3	0.0	62.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	33-NMSU-GR Total	0.0	75.0	0.0	62.3	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2006-07									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0	0	0	10	67	0	0	0	0	0
	2	0	0	0	0	24	12	1	0	0	0
	3	0	0	0	0	136	75	7	0	0	0
11-NMT Total		0	0	0	10	227	87	8	0	0	0
12-NMSU	1	0	0	0	22	1,652	537	43	0	0	6
	2	0	0	0	0	387	117	19	0	0	0
	3	0	0	0	0	245	119	30	0	0	0
12-NMSU Total		0	0	0	22	2,284	773	92	0	0	6
13-UNM	1	0	0	0	0	2,549	668	86	112	0	19
	2	0	0	0	0	473	331	41	97	4	3
	3	0	6	0	9	189	123	50	0	0	0
13-UNM Total		0	6	0	9	3,211	1,122	177	209	4	22
21-ENMU	1	0	0	0	13	473	114	0	0	0	0
	2	0	0	0	2	75	11	0	0	0	0
	3	0	0	0	0	9	3	0	0	0	0
21-ENMU Total		0	0	0	15	557	128	0	0	0	0
22-NMHU	1	0	0	0	2	243	198	0	0	0	0
	2	0	0	0	0	116	106	0	0	0	0
	3	0	0	0	0	5	1	0	0	0	0
22-NMHU Total		0	0	0	2	364	305	0	0	0	0
23-NNMC	1	0	37	0	82	0	0	0	0	0	0
	2	0	11	0	11	0	0	0	0	0	0
	3	0	44	0	48	0	0	0	0	0	0
23-NNMC Total		0	92	0	141	0	0	0	0	0	0
24-WNMU	1	0	7	0	39	135	100	0	0	0	0
	2	0	2	0	16	8	0	0	0	0	0
	3	0	0	0	29	3	0	0	0	0	0
24-WNMU Total		0	9	0	84	146	100	0	0	0	0
38-ENMU-RO	1	9	19	0	96	0	0	0	0	0	0
	2	6	24	0	145	0	0	0	0	0	0
	3	12	18	0	58	0	0	0	0	0	0
38-ENMU-RO Total		27	61	0	299	0	0	0	0	0	0
39-ENMU-RU	1	4	0	0	21	0	0	0	0	0	0
	2	0	0	0	0	0	0	0	0	0	0
	3	11	0	0	0	0	0	0	0	0	0
39-ENMU-RU Total		15	0	0	21	0	0	0	0	0	0
30-NMSU-AL	1	0	21	0	164	0	0	0	0	0	0
	2	0	2	0	0	0	0	0	0	0	0
	3	0	0	0	32	0	0	0	0	0	0
30-NMSU-AL Total		0	23	0	196	0	0	0	0	0	0
31-NMSU-CA	1	0	2	0	87	0	0	0	0	0	0
	2	0	2	2	0	0	0	0	0	0	0
	3	0	20	0	17	0	0	0	0	0	0
31-NMSU-CA Total		0	24	2	104	0	0	0	0	0	0
32-NMSU-DA	1	0	29	0	490	0	0	0	0	0	0
	2	0	14	0	6	0	0	0	0	0	0
	3	0	32	0	84	0	0	0	0	0	0
32-NMSU-DA Total		0	75	0	580	0	0	0	0	0	0
33-NMSU-GR	1	0	24	0	84	0	0	0	0	0	0
	2	0	6	0	0	0	0	0	0	0	0
	3	0	18	0	0	0	0	0	0	0	0
33-NMSU-GR Total		0	48	0	84	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2007-08									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0	0	0	4	67	0	0	0	0	0
	2	0	0	0	0	21	30	4	0	0	0
	3	0	0	0	0	106	60	11	0	0	0
11-NMT Total		0	0	0	4	194	90	15	0	0	0
12-NMSU	1	0	0	0	21	1,684	590	32	0	13	14
	2	0	0	0	0	439	130	20	0	0	0
	3	0	0	0	0	215	131	20	0	5	0
12-NMSU Total		0	0	0	21	2,338	851	72	0	18	14
13-UNM	1	0	0	0	0	2,608	596	101	111	0	8
	2	0	0	0	0	548	275	42	87	11	4
	3	0	5	0	11	219	128	51	0	0	0
13-UNM Total		0	5	0	11	3,375	999	194	198	11	12
21-ENMU	1	0	0	0	13	437	88	0	0	0	0
	2	0	0	0	1	76	15	0	0	0	0
	3	0	0	0	0	5	4	0	0	0	0
21-ENMU Total		0	0	0	14	518	107	0	0	0	0
22-NMHU	1	0	0	0	2	242	213	0	0	0	0
	2	0	0	0	0	92	137	0	0	0	0
	3	0	0	0	0	1	4	0	0	0	0
22-NMHU Total		0	0	0	2	335	354	0	0	0	0
23-NNMC	1	20	19	0	82	3	0	0	0	0	0
	2	0	9	0	20	0	0	0	0	0	0
	3	0	28	0	44	0	0	0	0	0	0
23-NNMC Total		20	56	0	146	3	0	0	0	0	0
24-WNMU	1	0	11	0	42	154	104	0	0	0	0
	2	0	3	0	16	29	0	0	0	0	0
	3	0	0	0	44	3	0	0	0	0	0
24-WNMU Total		0	14	0	102	186	104	0	0	0	0
38-ENMU-RO	1	4	19	0	108	0	0	0	0	0	0
	2	0	35	3	120	0	0	0	0	0	0
	3	3	67	0	47	0	0	0	0	0	0
38-ENMU-RO Total		7	121	3	275	0	0	0	0	0	0
39-ENMU-RU	1	5	0	0	22	0	0	0	0	0	0
	2	0	0	0	1	0	0	0	0	0	0
	3	21	0	0	0	0	0	0	0	0	0
39-ENMU-RU Total		26	0	0	23	0	0	0	0	0	0
30-NMSU-AL	1	4	13	0	131	0	0	0	0	0	0
	2	0	1	0	1	0	0	0	0	0	0
	3	0	0	0	33	0	0	0	0	0	0
30-NMSU-AL Total		4	14	0	165	0	0	0	0	0	0
31-NMSU-CA	1	0	1	0	79	0	0	0	0	0	0
	2	0	2	0	0	0	0	0	0	0	0
	3	0	22	0	19	0	0	0	0	0	0
31-NMSU-CA Total		0	25	0	98	0	0	0	0	0	0
32-NMSU-DA	1	0	39	0	540	0	0	0	0	0	0
	2	0	22	0	10	0	0	0	0	0	0
	3	0	31	0	89	0	0	0	0	0	0
32-NMSU-DA Total		0	92	0	639	0	0	0	0	0	0
33-NMSU-GR	1	0	55	0	75	0	0	0	0	0	0
	2	0	3	0	0	0	0	0	0	0	0
	3	0	13	0	0	0	0	0	0	0	0
33-NMSU-GR Total		0	71	0	75	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2008-09									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0	0	0	5	57	0	0	0	0	0
	2	0	0	0	0	23	19	2	0	0	0
	3	0	0	0	0	114	81	7	0	0	0
11-NMT Total		0	0	0	5	194	100	9	0	0	0
12-NMSU	1	0	0	0	29	1,787	537	37	0	0	7
	2	0	0	0	0	364	140	16	0	0	0
	3	0	0	0	1	227	159	18	0	7	0
12-NMSU Total		0	0	0	30	2,378	836	71	0	7	7
13-UNM	1	0	0	0	0	2,596	641	76	115	0	8
	2	0	0	0	0	523	276	45	90	5	3
	3	0	7	0	0	235	133	58	0	0	0
13-UNM Total		0	7	0	0	3,354	1,050	179	205	5	11
21-ENMU	1	0	0	0	9	454	84	0	0	0	0
	2	0	0	0	0	51	17	0	0	0	0
	3	0	0	0	0	7	2	0	0	0	0
21-ENMU Total		0	0	0	9	512	103	0	0	0	0
22-NMHU	1	0	0	0	0	209	224	0	0	0	0
	2	0	0	0	0	88	142	0	0	0	0
	3	0	0	0	0	5	1	0	0	0	0
22-NMHU Total		0	0	0	0	302	367	0	0	0	0
23-NNMC	1	42	9	0	58	0	0	0	0	0	0
	2	0	14	0	20	4	0	0	0	0	0
	3	0	21	0	50	1	0	0	0	0	0
23-NNMC Total		42	44	0	128	5	0	0	0	0	0
24-WNMU	1	0	10	0	41	152	104	0	0	6	0
	2	0	1	0	3	22	0	0	0	0	0
	3	0	0	0	34	4	0	0	0	0	0
24-WNMU Total		0	11	0	78	178	104	0	0	6	0
38-ENMU-RO	1	4	20	0	74	0	0	0	0	0	0
	2	3	47	5	104	0	0	0	0	0	0
	3	6	27	0	41	0	0	0	0	0	0
38-ENMU-RO Total		13	94	5	219	0	0	0	0	0	0
39-ENMU-RU	1	3	1	0	12	0	0	0	0	0	0
	2	1	0	5	1	0	0	0	0	0	0
	3	28	0	0	0	0	0	0	0	0	0
39-ENMU-RU Total		32	1	5	13	0	0	0	0	0	0
30-NMSU-AL	1	1	15	0	172	0	0	0	0	0	0
	2	1	4	0	1	0	0	0	0	0	0
	3	0	0	0	38	0	0	0	0	0	0
30-NMSU-AL Total		2	19	0	211	0	0	0	0	0	0
31-NMSU-CA	1	0	3	0	82	0	0	0	0	0	0
	2	0	4	0	1	0	0	0	0	0	0
	3	0	14	0	31	0	0	0	0	0	0
31-NMSU-CA Total		0	21	0	114	0	0	0	0	0	0
32-NMSU-DA	1	0	50	0	674	0	0	0	0	0	0
	2	0	24	0	17	0	0	0	0	0	0
	3	0	40	0	53	0	0	0	0	0	0
32-NMSU-DA Total		0	114	0	744	0	0	0	0	0	0
33-NMSU-GR	1	0	37	0	64	0	0	0	0	0	0
	2	0	5	0	0	0	0	0	0	0	0
	3	0	26	0	0	0	0	0	0	0	0
33-NMSU-GR Total		0	68	0	64	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2009-10									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
11-NMT	1	0	0	0	0	47	0	0	0	0	0
	2	0	0	0	0	21	24	3	0	0	0
	3	0	0	0	0	128	76	5	0	0	0
	11-NMT Total	0	0	0	0	196	100	8	0	0	0
12-NMSU	1	0	0	0	28	1,715	563	21	0	11	7
	2	0	0	0	0	406	118	23	0	0	0
	3	0	0	0	0	208	117	21	0	7	0
	12-NMSU Total	0	0	0	28	2,329	798	65	0	18	7
13-UNM	1	0	2	0	0	2,616	640	86	106	2	16
	2	0	0	0	0	552	322	53	128	15	2
	3	0	0	0	0	205	129	50	0	0	0
	13-UNM Total	0	2	0	0	3,373	1,091	189	234	17	18
21-ENMU	1	0	0	0	1	445	97	0	0	0	0
	2	0	0	0	0	94	21	0	0	0	0
	3	0	0	0	0	10	7	0	0	0	0
	21-ENMU Total	0	0	0	1	549	125	0	0	0	0
22-NMHU	1	0	0	0	2	264	206	0	0	0	0
	2	0	0	0	0	102	138	0	0	0	0
	3	0	0	0	0	6	2	0	0	0	0
	22-NMHU Total	0	0	0	2	372	346	0	0	0	0
23-NNMC	1	23	3	0	43	24	0	0	0	0	0
	2	0	6	0	16	14	0	0	0	0	0
	3	0	17	0	41	0	0	0	0	0	0
	23-NNMC Total	23	26	0	100	38	0	0	0	0	0
24-WNMU	1	0	22	0	41	134	103	0	0	9	0
	2	0	2	0	1	29	0	0	0	0	0
	3	0	0	0	38	2	0	0	0	0	0
	24-WNMU Total	0	24	0	80	165	103	0	0	9	0
38-ENMU-RO	1	12	14	0	103	0	0	0	0	0	0
	2	2	32	3	110	0	0	0	0	0	0
	3	14	36	0	68	0	0	0	0	0	0
	38-ENMU-RO Total	28	82	3	281	0	0	0	0	0	0
39-ENMU-RU	1	2	0	0	19	0	0	0	0	0	0
	2	0	0	1	1	0	0	0	0	0	0
	3	45	0	0	0	0	0	0	0	0	0
	39-ENMU-RU Total	47	0	1	20	0	0	0	0	0	0
30-NMSU-AL	1	0	9	0	161	0	0	0	0	0	0
	2	0	1	0	5	0	0	0	0	0	0
	3	0	0	0	26	0	0	0	0	0	0
	30-NMSU-AL Total	0	10	0	192	0	0	0	0	0	0
31-NMSU-CA	1	0	0	0	75	0	0	0	0	0	0
	2	0	2	0	0	0	0	0	0	0	0
	3	0	14	0	21	0	0	0	0	0	0
	31-NMSU-CA Total	0	16	0	96	0	0	0	0	0	0
32-NMSU-DA	1	0	46	0	657	0	0	0	0	0	0
	2	0	33	0	24	0	0	0	0	0	0
	3	0	66	0	69	0	0	0	0	0	0
	32-NMSU-DA Total	0	145	0	750	0	0	0	0	0	0
33-NMSU-GR	1	0	44	0	48	0	0	0	0	0	0
	2	0	6	0	0	0	0	0	0	0	0
	3	0	36	0	0	0	0	0	0	0	0
	33-NMSU-GR Total	0	86	0	48	0	0	0	0	0	0

Weight 50.00%

Award Outcomes	Certificates			Assoc	Bachelors	Masters	Doctorate	Grad Certificates		
	< 1 Year	1 - 2 Years	2 - 4 Years					1st Prof	Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

Include Flag Y

STEM/Health Professions Flag (All)

		Award Outcomes Dollars									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	\$0	(\$10,890)	\$0	\$5,059	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$5,239	\$0	(\$47,978)	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	(\$20,728)	\$0	\$4,585	\$0	\$0	\$0	\$0	\$0	\$0
	34-UNM-GA Total	(\$64,713)	\$0	(\$26,379)	\$0	(\$38,334)	\$0	\$0	\$0	\$0	\$0
35-UNM-LA	1	\$0	(\$3,630)	\$0	(\$33,247)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	(\$1,572)	\$0	(\$3,129)	\$0	\$0	\$0	\$0	\$0	\$0
	35-UNM-LA Total	(\$41,578)	\$0	(\$9,980)	\$0	(\$76,425)	\$0	\$0	\$0	\$0	\$0
36-UNM-TA	1	\$743	(\$3,630)	\$0	(\$43,365)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$5,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	36-UNM-TA Total	(\$41,013)	\$743	\$1,609	\$0	(\$43,365)	\$0	\$0	\$0	\$0	\$0
37-UNM-VA	1	\$0	(\$1,089)	\$0	\$18,792	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	(\$5,239)	\$0	(\$31,290)	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$6,114	\$0	\$0	\$0	\$0	\$0	\$0
	37-UNM-VA Total	(\$12,712)	\$0	(\$6,328)	\$0	(\$6,384)	\$0	\$0	\$0	\$0	\$0
40-CNM	1	\$33,660	\$326,700	(\$83,839)	\$755,996	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$84,645	\$136,201	\$93,870	\$56,322	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$197,299	(\$45,855)	\$45,855	\$0	\$0	\$0	\$0	\$0	\$0
	40-CNM Total	\$1,600,854	\$118,305	\$660,200	\$858,173	\$0	\$0	\$0	\$0	\$0	\$0
42-CCC	1	\$0	(\$4,719)	\$0	(\$137,323)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	(\$34,419)	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	(\$38,385)	\$0	(\$113,109)	\$0	\$0	\$0	\$0	\$0	\$0
	42-CCC Total	(\$327,955)	\$0	(\$43,104)	\$0	(\$284,851)	\$0	\$0	\$0	\$0	\$0
43-LCC	1	\$0	\$1,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$13,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	(\$33,011)	\$0	(\$106,995)	\$0	\$0	\$0	\$0	\$0	\$0
	43-LCC Total	(\$124,934)	\$0	(\$17,939)	\$0	(\$106,995)	\$0	\$0	\$0	\$0	\$0
44-MCC	1	(\$45,293)	\$2,178	\$0	\$7,227	\$0	\$0	\$0	\$0	\$0	\$0
	2	(\$26,072)	\$0	\$0	\$31,290	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$76,425	\$0	\$0	\$0	\$0	\$0	\$0
	44-MCC Total	\$45,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45-NMJC	1	(\$32,175)	(\$51,909)	\$0	\$19,514	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$41,908	\$0	(\$73,010)	\$0	\$0	\$0	\$0	\$0	\$0
	3	(\$62,814)	(\$73,699)	\$0	(\$96,296)	\$0	\$0	\$0	\$0	\$0	\$0
	45-NMJC Total	(\$328,481)	(\$94,989)	(\$83,700)	\$0	(\$149,792)	\$0	\$0	\$0	\$0	\$0
46-SFCC	1	\$0	\$71,148	\$0	(\$5,059)	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$27,764	\$0	(\$14,602)	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$71,840	\$0	\$0	\$0	\$0	\$0	\$0
	46-SFCC Total	\$151,091	\$0	\$98,912	\$0	\$52,179	\$0	\$0	\$0	\$0	\$0
47-SJC	1	\$0	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2	(\$28,572)	\$17,287	(\$10,430)	\$10,430	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$290,415	\$0	\$0	\$0	\$0	\$0	\$0
	47-SJC Total	\$283,849	(\$28,572)	\$22,006	(\$10,430)	\$300,845	\$0	\$0	\$0	\$0	\$0

Total \$3,439,460
Universities \$1,785,282
Community Colleges \$1,654,178

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		Award Outcomes Net Difference									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0.0	(3.0)	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.0	0.0	(4.6)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	(2.7)	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
34-UNM-GA Total		0.0	(4.7)	0.0	(3.6)	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA	1	0.0	(1.0)	0.0	(4.6)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	(0.3)	0.0	(0.3)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	(1.3)	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA Total		0.0	(1.3)	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA	1	0.3	(1.0)	0.0	(6.0)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA Total		0.3	0.0	0.0	(6.0)	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA	1	0.0	(0.3)	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	(1.0)	0.0	(3.0)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA Total		0.0	(1.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM	1	13.6	90.0	(11.6)	104.6	0.0	0.0	0.0	0.0	0.0	0.0
	2	23.7	26.0	9.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	25.7	(3.0)	3.0	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM Total		37.3	141.7	(5.6)	113.0	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC	1	0.0	(1.3)	0.0	(19.0)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	0.0	0.0	(3.3)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	(5.0)	0.0	(7.4)	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC Total		0.0	(6.3)	0.0	(29.7)	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC	1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	(4.3)	0.0	(7.0)	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC Total		0.0	(1.3)	0.0	(7.0)	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC	1	(18.3)	0.6	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	(7.3)	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC Total		(25.7)	0.6	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC	1	(13.0)	(14.3)	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	8.0	0.0	(7.0)	0.0	0.0	0.0	0.0	0.0	0.0
	3	(12.0)	(9.6)	0.0	(6.3)	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC Total		(25.0)	(16.0)	0.0	(10.6)	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC	1	0.0	19.6	0.0	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	5.3	0.0	(1.4)	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC Total		0.0	25.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC	1	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	(8.0)	3.3	(1.0)	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC Total		(8.0)	4.7	(1.0)	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		Three Year Average AY 2006-07 through AY 2008-09									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0.0	27.7	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	14.0	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	10.0	0.0	33.7	0.0	0.0	0.0	0.0	0.0	0.0
34-UNM-GA Total		0.0	51.7	0.0	146.3	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA	1	0.0	2.0	0.0	34.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.3	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA Total		0.0	3.3	0.0	37.7	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA	1	0.0	10.7	0.0	30.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	5.7	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA Total		2.0	16.3	0.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA	1	0.0	6.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	4.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA Total		0.0	10.3	0.0	101.7	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM	1	44.7	182.7	72.3	911.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	30.0	387.3	0.0	206.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	59.3	32.0	247.3	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM Total		74.7	629.3	104.3	1,365.3	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC	1	0.0	3.3	0.0	114.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.3	0.0	12.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	49.7	0.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC Total		0.0	54.3	0.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC	1	0.0	6.3	0.0	54.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	13.7	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	34.0	0.0	33.7	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC Total		0.0	54.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC	1	69.0	15.7	0.0	31.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	24.0	1.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC Total		93.0	16.7	0.0	36.3	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC	1	43.3	17.0	0.0	129.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	5.7	16.0	0.0	29.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	12.0	25.3	0.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC Total		61.0	58.3	0.0	191.3	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC	1	0.0	55.7	0.3	163.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	10.7	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC Total		0.0	66.3	0.3	227.7	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC	1	1.0	21.0	0.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	17.0	9.0	2.0	136.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	68.7	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC Total		18.0	30.0	2.0	416.3	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		Three Year Average AY 2007-08 through AY 2009-10									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0.0	24.7	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	15.0	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	7.3	0.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0
34-UNM-GA Total		0.0	47.0	0.0	142.7	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA	1	0.0	1.0	0.0	29.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
35-UNM-LA Total		0.0	2.0	0.0	32.7	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA	1	0.3	9.7	0.0	24.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	6.7	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36-UNM-TA Total		2.3	16.3	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA	1	0.0	5.7	0.0	98.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	3.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.3	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
37-UNM-VA Total		0.0	9.0	0.0	101.7	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM	1	58.3	272.7	60.7	1,016.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	53.7	413.3	9.0	211.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	85.0	29.0	250.3	0.0	0.0	0.0	0.0	0.0	0.0
40-CNM Total		112.0	771.0	98.7	1,478.3	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC	1	0.0	2.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	1.3	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	44.7	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0
42-CCC Total		0.0	48.0	0.0	157.3	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC	1	0.0	6.7	0.0	54.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	16.3	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	29.7	0.0	26.7	0.0	0.0	0.0	0.0	0.0	0.0
43-LCC Total		0.0	52.7	0.0	87.7	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC	1	50.7	16.3	0.0	32.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	16.7	1.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
44-MCC Total		67.3	17.3	0.0	45.3	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC	1	30.3	2.7	0.0	131.7	0.0	0.0	0.0	0.0	0.0	0.0
	2	5.7	24.0	0.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	15.7	0.0	26.7	0.0	0.0	0.0	0.0	0.0	0.0
45-NMJC Total		36.0	42.3	0.0	180.7	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC	1	0.0	75.3	0.3	162.3	0.0	0.0	0.0	0.0	0.0	0.0
	2	0.0	16.0	0.0	13.3	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0.0	0.0
46-SFCC Total		0.0	91.3	0.3	230.3	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC	1	1.0	22.3	0.0	211.0	0.0	0.0	0.0	0.0	0.0	0.0
	2	9.0	12.3	1.0	137.7	0.0	0.0	0.0	0.0	0.0	0.0
	3	0.0	0.0	0.0	87.7	0.0	0.0	0.0	0.0	0.0	0.0
47-SJC Total		10.0	34.7	1.0	436.3	0.0	0.0	0.0	0.0	0.0	0.0

Award Outcomes

Include Flag Y

STEM/Health
Professions Flag (All)

		AY 2006-07									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0	26	0	90	0	0	0	0	0	0
	2	0	15	0	23	0	0	0	0	0	0
	3	0	16	0	31	0	0	0	0	0	0
34-UNM-GA Total		0	57	0	144	0	0	0	0	0	0
35-UNM-LA	1	0	4	0	41	0	0	0	0	0	0
	2	0	3	0	4	0	0	0	0	0	0
35-UNM-LA Total		0	7	0	45	0	0	0	0	0	0
36-UNM-TA	1	0	12	0	37	0	0	0	0	0	0
	2	0	2	0	0	0	0	0	0	0	0
	3	2	0	0	0	0	0	0	0	0	0
36-UNM-TA Total		2	14	0	37	0	0	0	0	0	0
37-UNM-VA	1	0	7	0	85	0	0	0	0	0	0
	2	0	3	0	10	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0
37-UNM-VA Total		0	10	0	95	0	0	0	0	0	0
40-CNM	1	46	160	82	802	0	0	0	0	0	0
	2	21	389	0	224	0	0	0	0	0	0
	3	0	41	25	264	0	0	0	0	0	0
40-CNM Total		67	590	107	1,290	0	0	0	0	0	0
42-CCC	1	0	7	0	143	0	0	0	0	0	0
	2	0	2	0	14	0	0	0	0	0	0
	3	0	62	0	63	0	0	0	0	0	0
42-CCC Total		0	71	0	220	0	0	0	0	0	0
43-LCC	1	0	7	0	47	0	0	0	0	0	0
	2	0	10	0	9	0	0	0	0	0	0
	3	0	47	0	46	0	0	0	0	0	0
43-LCC Total		0	64	0	102	0	0	0	0	0	0
44-MCC	1	78	0	0	33	0	0	0	0	0	0
	2	39	3	0	3	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0
44-MCC Total		117	3	0	36	0	0	0	0	0	0
45-NMJC	1	39	47	0	140	0	0	0	0	0	0
	2	0	9	0	43	0	0	0	0	0	0
	3	36	29	0	38	0	0	0	0	0	0
45-NMJC Total		75	85	0	221	0	0	0	0	0	0
46-SFCC	1	0	14	0	170	0	0	0	0	0	0
	2	0	5	0	14	0	0	0	0	0	0
	3	0	0	0	41	0	0	0	0	0	0
46-SFCC Total		0	19	0	225	0	0	0	0	0	0
47-SJC	1	0	22	0	226	0	0	0	0	0	0
	2	26	6	4	132	0	0	0	0	0	0
	3	0	0	0	51	0	0	0	0	0	0
47-SJC Total		26	28	4	409	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health
Professions Flag (All)

		AY 2007-08									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0	24	0	97	0	0	0	0	0	0
	2	0	15	0	18	0	0	0	0	0	0
	3	0	10	0	36	0	0	0	0	0	0
34-UNM-GA Total		0	49	0	151	0	0	0	0	0	0
35-UNM-LA	1	0	1	0	30	0	0	0	0	0	0
	2	0	0	0	2	0	0	0	0	0	0
35-UNM-LA Total		0	1	0	32	0	0	0	0	0	0
36-UNM-TA	1	0	8	0	28	0	0	0	0	0	0
	2	0	3	0	0	0	0	0	0	0	0
	3	4	0	0	0	0	0	0	0	0	0
36-UNM-TA Total		4	11	0	28	0	0	0	0	0	0
37-UNM-VA	1	0	7	0	111	0	0	0	0	0	0
	2	0	5	0	5	0	0	0	0	0	0
	3	0	1	0	0	0	0	0	0	0	0
37-UNM-VA Total		0	13	0	116	0	0	0	0	0	0
40-CNM	1	45	160	51	913	0	0	0	0	0	0
	2	41	351	0	204	0	0	0	0	0	0
	3	0	63	34	233	0	0	0	0	0	0
40-CNM Total		86	574	85	1,350	0	0	0	0	0	0
42-CCC	1	0	1	0	101	0	0	0	0	0	0
	2	0	2	0	17	0	0	0	0	0	0
	3	0	46	0	62	0	0	0	0	0	0
42-CCC Total		0	49	0	180	0	0	0	0	0	0
43-LCC	1	0	3	0	76	0	0	0	0	0	0
	2	0	18	0	7	0	0	0	0	0	0
	3	0	34	0	32	0	0	0	0	0	0
43-LCC Total		0	55	0	115	0	0	0	0	0	0
44-MCC	1	72	40	0	26	0	0	0	0	0	0
	2	28	0	0	4	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0
44-MCC Total		100	40	0	30	0	0	0	0	0	0
45-NMJC	1	25	3	0	144	0	0	0	0	0	0
	2	0	26	0	15	0	0	0	0	0	0
	3	0	24	0	42	0	0	0	0	0	0
45-NMJC Total		25	53	0	201	0	0	0	0	0	0
46-SFCC	1	0	84	1	174	0	0	0	0	0	0
	2	0	19	0	20	0	0	0	0	0	0
	3	0	0	0	54	0	0	0	0	0	0
46-SFCC Total		0	103	1	248	0	0	0	0	0	0
47-SJC	1	0	23	0	198	0	0	0	0	0	0
	2	25	8	1	134	0	0	0	0	0	0
	3	0	0	0	86	0	0	0	0	0	0
47-SJC Total		25	31	1	418	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2008-09									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0	33	0	99	0	0	0	0	0	0
	2	0	12	0	11	0	0	0	0	0	0
	3	0	4	0	34	0	0	0	0	0	0
34-UNM-GA Total		0	49	0	144	0	0	0	0	0	0
35-UNM-LA	1	0	1	0	32	0	0	0	0	0	0
	2	0	1	0	4	0	0	0	0	0	0
35-UNM-LA Total		0	2	0	36	0	0	0	0	0	0
36-UNM-TA	1	0	12	0	27	0	0	0	0	0	0
	2	0	12	0	1	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0
36-UNM-TA Total		0	24	0	28	0	0	0	0	0	0
37-UNM-VA	1	0	4	0	91	0	0	0	0	0	0
	2	0	4	0	2	0	0	0	0	0	0
	3	0	0	0	1	0	0	0	0	0	0
37-UNM-VA Total		0	8	0	94	0	0	0	0	0	0
40-CNM	1	43	228	84	1,020	0	0	0	0	0	0
	2	28	422	0	191	0	0	0	0	0	0
	3	0	74	37	245	0	0	0	0	0	0
40-CNM Total		71	724	121	1,456	0	0	0	0	0	0
42-CCC	1	0	2	0	98	0	0	0	0	0	0
	2	0	0	0	6	0	0	0	0	0	0
	3	0	41	0	57	0	0	0	0	0	0
42-CCC Total		0	43	0	161	0	0	0	0	0	0
43-LCC	1	0	9	0	40	0	0	0	0	0	0
	2	0	13	0	4	0	0	0	0	0	0
	3	0	21	0	23	0	0	0	0	0	0
43-LCC Total		0	43	0	67	0	0	0	0	0	0
44-MCC	1	57	7	0	35	0	0	0	0	0	0
	2	5	0	0	8	0	0	0	0	0	0
	3	0	0	0	0	0	0	0	0	0	0
44-MCC Total		62	7	0	43	0	0	0	0	0	0
45-NMJC	1	66	1	0	103	0	0	0	0	0	0
	2	17	13	0	30	0	0	0	0	0	0
	3	0	23	0	19	0	0	0	0	0	0
45-NMJC Total		83	37	0	152	0	0	0	0	0	0
46-SFCC	1	0	69	0	145	0	0	0	0	0	0
	2	0	8	0	10	0	0	0	0	0	0
	3	0	0	0	55	0	0	0	0	0	0
46-SFCC Total		0	77	0	210	0	0	0	0	0	0
47-SJC	1	3	18	0	209	0	0	0	0	0	0
	2	0	13	1	144	0	0	0	0	0	0
	3	0	0	0	69	0	0	0	0	0	0
47-SJC Total		3	31	1	422	0	0	0	0	0	0

Award Outcomes

Include Flag Y

STEM/Health Professions Flag (All)

		AY 2009-10									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
34-UNM-GA	1	0	17	0	92	0	0	0	0	0	0
	2	0	18	0	9	0	0	0	0	0	0
	3	0	8	0	32	0	0	0	0	0	0
34-UNM-GA Total		0	43	0	133	0	0	0	0	0	0
35-UNM-LA	1	0	1	0	27	0	0	0	0	0	0
	2	0	2	0	3	0	0	0	0	0	0
35-UNM-LA Total		0	3	0	30	0	0	0	0	0	0
36-UNM-TA	1	1	9	0	19	0	0	0	0	0	0
	2	0	5	0	0	0	0	0	0	0	0
	3	2	0	0	0	0	0	0	0	0	0
36-UNM-TA Total		3	14	0	19	0	0	0	0	0	0
37-UNM-VA	1	0	6	0	93	0	0	0	0	0	0
	2	0	0	0	1	0	0	0	0	0	0
	3	0	0	0	1	0	0	0	0	0	0
37-UNM-VA Total		0	6	0	95	0	0	0	0	0	0
40-CNM	1	87	430	47	1,116	0	0	0	0	0	0
	2	92	467	27	240	0	0	0	0	0	0
	3	0	118	16	273	0	0	0	0	0	0
40-CNM Total		179	1,015	90	1,629	0	0	0	0	0	0
42-CCC	1	0	3	0	86	0	0	0	0	0	0
	2	0	2	0	4	0	0	0	0	0	0
	3	0	47	0	41	0	0	0	0	0	0
42-CCC Total		0	52	0	131	0	0	0	0	0	0
43-LCC	1	0	8	0	47	0	0	0	0	0	0
	2	0	18	0	9	0	0	0	0	0	0
	3	0	34	0	25	0	0	0	0	0	0
43-LCC Total		0	60	0	81	0	0	0	0	0	0
44-MCC	1	23	2	0	36	0	0	0	0	0	0
	2	17	3	0	12	0	0	0	0	0	0
	3	0	0	0	15	0	0	0	0	0	0
44-MCC Total		40	5	0	63	0	0	0	0	0	0
45-NMJC	1	0	4	0	148	0	0	0	0	0	0
	2	0	33	0	22	0	0	0	0	0	0
	3	0	0	0	19	0	0	0	0	0	0
45-NMJC Total		0	37	0	189	0	0	0	0	0	0
46-SFCC	1	0	73	0	168	0	0	0	0	0	0
	2	0	21	0	10	0	0	0	0	0	0
	3	0	0	0	55	0	0	0	0	0	0
46-SFCC Total		0	94	0	233	0	0	0	0	0	0
47-SJC	1	0	26	0	226	0	0	0	0	0	0
	2	2	16	1	135	0	0	0	0	0	0
	3	0	0	0	108	0	0	0	0	0	0
47-SJC Total		2	42	1	469	0	0	0	0	0	0

Outcomes – Workforce Incentive

Weight 1.25%

	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

Include Flag	Y	2009-10 Workforce Incentive									
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
STEM/Health Professions Flag	1										
11-NMT	1	\$0	\$0	\$0	\$0	\$10,725	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$10,120	\$10,578	\$4,369	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$111,667	\$41,986	\$10,671	\$0	\$0	\$0
11-NMT Total		\$200,116	\$0	\$0	\$0	\$132,512	\$52,564	\$15,039	\$0	\$0	\$0
12-NMSU	1	\$0	\$0	\$0	\$0	\$32,588	\$4,887	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$161,323	\$30,413	\$27,669	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$181,459	\$75,575	\$44,817	\$0	\$1,075	\$0
12-NMSU Total		\$559,804	\$0	\$0	\$0	\$375,370	\$110,874	\$72,486	\$0	\$1,075	\$0
13-UNM	1	\$0	\$0	\$0	\$0	\$18,563	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$312,526	\$85,508	\$75,724	\$186,398	\$419	\$516
	3	\$0	\$0	\$0	\$0	\$178,842	\$83,326	\$106,708	\$0	\$0	\$0
13-UNM Total		\$1,048,530	\$0	\$0	\$0	\$509,930	\$168,834	\$182,432	\$186,398	\$419	\$516
21-ENMU	1	\$0	\$0	\$0	\$0	\$4,538	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$39,884	\$9,256	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$8,724	\$4,522	\$0	\$0	\$0	\$0
21-ENMU Total		\$66,923	\$0	\$0	\$0	\$53,146	\$13,778	\$0	\$0	\$0	\$0
22-NMHU	1	\$0	\$0	\$0	\$0	\$2,888	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$58,338	\$60,825	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$0	\$3,490	\$1,292	\$0	\$0	\$0	\$0
22-NMHU Total		\$126,832	\$0	\$0	\$0	\$64,715	\$62,117	\$0	\$0	\$0	\$0
23-NNMC	1	\$0	\$0	\$0	\$181	\$825	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$1,304	\$6,548	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$3,263	\$0	\$15,667	\$0	\$0	\$0	\$0	\$0	\$0
23-NNMC Total		\$27,787	\$0	\$3,263	\$17,152	\$7,373	\$0	\$0	\$0	\$0	\$0
24-WNMU	1	\$0	\$0	\$0	\$0	\$2,063	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$13,096	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$14,521	\$872	\$0	\$0	\$0	\$0	\$0
24-WNMU Total		\$30,552	\$0	\$0	\$14,521	\$16,031	\$0	\$0	\$0	\$0	\$0
30-NMSU-AL	1	\$0	\$454	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$9,935	\$0	\$0	\$0	\$0	\$0	\$0
30-NMSU-AL Total		\$10,750	\$0	\$454	\$10,297	\$0	\$0	\$0	\$0	\$0	\$0
31-NMSU-CA	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$2,687	\$0	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0
31-NMSU-CA Total		\$10,712	\$0	\$2,687	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0
32-NMSU-DA	1	\$0	\$1,543	\$0	\$3,975	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$1,572	\$0	\$6,258	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$12,667	\$0	\$26,367	\$0	\$0	\$0	\$0	\$0	\$0
32-NMSU-DA Total		\$52,381	\$0	\$15,781	\$36,600	\$0	\$0	\$0	\$0	\$0	\$0
33-NMSU-GR	1	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$6,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33-NMSU-GR Total		\$7,484	\$0	\$7,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34-UNM-GA	1	\$0	\$817	\$0	\$3,072	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$1,535	\$0	\$12,228	\$0	\$0	\$0	\$0	\$0	\$0
34-UNM-GA Total		\$18,176	\$0	\$2,876	\$15,300	\$0	\$0	\$0	\$0	\$0	\$0
35-UNM-LA	1	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$262	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0
35-UNM-LA Total		\$1,586	\$0	\$262	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0
36-UNM-TA	1	\$0	\$635	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36-UNM-TA Total		\$1,340	\$262	\$897	\$181	\$0	\$0	\$0	\$0	\$0	\$0
37-UNM-VA	1	\$0	\$0	\$0	\$1,988	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$0	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$0
37-UNM-VA Total		\$2,370	\$0	\$0	\$2,370	\$0	\$0	\$0	\$0	\$0	\$0
38-ENMU-RO	1	\$186	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0
	2	\$179	\$524	\$0	\$2,347	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$1,832	\$6,909	\$0	\$25,985	\$0	\$0	\$0	\$0	\$0	\$0
38-ENMU-RO Total		\$38,503	\$2,196	\$7,433	\$28,873	\$0	\$0	\$0	\$0	\$0	\$0
39-ENMU-RU	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	3	\$5,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39-ENMU-RU Total		\$5,889	\$5,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STEM/Health Professions Flag	Y	AY 2009-10 Workforce Incentive																		
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert										
		< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast									
11-NMT	1					26														
	2					17		24		3										
	3					128		65		5										
11-NMT Total						171		89		8										
12-NMSU	1					79		16												
	2					271		69		19										
	3					208		117		21					7					
12-NMSU Total						558		202		40				7						
13-UNM	1					45														
	2					225		194		52		128			4					2
	3					205		129		50										
13-UNM Total						775		323		102		128		4						2
21-ENMU	1					11														
	2					67		21												
	3					10		7												
21-ENMU Total						88		28												
22-NMHU	1					7														
	2					98		138												
	3					4		2												
22-NMHU Total						109		140												
23-NNMC	1							1		2										
	2							5		11										
	3					17		41												
23-NNMC Total						17		47		13										
24-WNMU	1							5												
	2							22												
	3							38		1										
24-WNMU Total								38		28										
30-NMSU-AL	1																			
	2																			
	3							26												
30-NMSU-AL Total								26												
31-NMSU-CA	1																			
	2																			
	3					14		21												
31-NMSU-CA Total						14		21												
32-NMSU-DA	1					17		22												
	2					12		24												
	3					66		69												
32-NMSU-DA Total						95		115												
33-NMSU-GR	1					2														
	2					3														
	3					36														
33-NMSU-GR Total						41														
34-UNM-GA	1					9		17												
	2					4														
	3					8		32												
34-UNM-GA Total						21		49												
35-UNM-LA	1							3												
	2					2		3												
35-UNM-LA Total						2		6												
36-UNM-TA	1					7		1												
	2					2														
	3					2														
36-UNM-TA Total						2		9		1										
37-UNM-VA	1							11												
	2																			
	3							1												
37-UNM-VA Total								12												
38-ENMU-RO	1					3		3												
	2					2		4		9										
	3					14		36		68										
38-ENMU-RO Total						19		40		80										
39-ENMU-RU	1																			
	3					45														
39-ENMU-RU Total						45														

Weight 1.25%

	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

Include Flag	Y	STEM/Health Professions Flag		2009-10 Workforce Incentive												
				Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert				
				< 1 Year	1 - 2 Years	2 - 4 Years				Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
			40-CNM	1	\$3,589	\$3,630	\$3,252	\$13,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$625	\$4,584	\$0	\$21,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$22,647	\$6,114	\$104,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			40-CNM Total		\$183,875	\$4,214	\$30,861	\$9,366	\$139,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			42-CCC	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$0	\$262	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$9,020	\$0	\$15,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			42-CCC Total		\$25,210	\$0	\$9,282	\$0	\$15,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			43-LCC	1	\$0	\$91	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$0	\$0	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$6,525	\$0	\$9,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			43-LCC Total		\$18,537	\$0	\$6,616	\$0	\$11,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			44-MCC	1	\$1,361	\$182	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$0	\$0	\$5,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			44-MCC Total		\$7,817	\$1,361	\$182	\$0	\$6,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			45-NMJC	1	\$0	\$91	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$0	\$0	\$0	\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$0	\$0	\$7,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			45-NMJC Total		\$10,581	\$0	\$91	\$0	\$10,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			46-SFCC	1	\$0	\$0	\$0	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$0	\$917	\$0	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$0	\$0	\$21,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			46-SFCC Total		\$25,104	\$0	\$917	\$0	\$24,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			47-SJC	1	\$0	\$1,180	\$0	\$3,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				2	\$0	\$0	\$0	\$10,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				3	\$0	\$0	\$0	\$41,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			47-SJC Total		\$57,195	\$0	\$1,180	\$0	\$56,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Universities \$2,060,545
 Community Colleges \$477,508
 Total \$2,538,053

Include Flag	STEM/Health Professions Flag	Y	AY 2009-10 Workforce Incentive																	
			Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert									
			< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast								
	40-CNM	1	58	40	18	76														
		2	7	35		82														
		3		118	16	273														
	40-CNM Total		65	193	34	431														
	42-CCC	1																		
		2		2		1														
		3		47		41														
	42-CCC Total			49		42														
	43-LCC	1		1		3														
		2				7														
		3		34		25														
	43-LCC Total			35		35														
	44-MCC	1	22	2		3														
		3				15														
	44-MCC Total		22	2		18														
	45-NMJC	1		1		2														
		2				11														
		3				19														
	45-NMJC Total			1		32														
	46-SFCC	1				6														
		2		7		8														
		3				55														
	46-SFCC Total			7		69														
	47-SJC	1		13		21														
		2				42														
		3				108														
	47-SJC Total			13		171														

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates					Assoc Degree	Bach Degree	Master Degree	Doctoral			Grad Cert	
					1-01	1-02	1-04	2-03	3-05				4-07	5-17	5-18		6-06
NM/T	2	1	26.0101	Biology/Biological Sciences, General													
NM/T	3	1	14.0701	Chemical Engineering							17						
NM/T	3	1	40.0501	Chemistry, General							11						
NM/T	3	1	14.0801	Civil Engineering, General							10						
NM/T	1	1	11.0101	Computer and Information Sciences, General							10						
NM/T	2	1	11.0101	Computer and Information Sciences, General							16						
NM/T	3	1	14.1001	Electrical, Electronics and Communications Engineering							22						
NM/T	3	1	14.1101	Engineering Mechanics							9						
NM/T	3	1	15.1501	Engineering/Industrial Management							4						
NM/T	3	1	14.1401	Environmental/Environmental Health Engineering							5						
NM/T	3	1	40.0602	Geochemistry							1						
NM/T	3	1	40.0601	Geology/Earth Science, General							3						
NM/T	3	1	40.0603	Geophysics and Seismology							3						
NM/T	3	1	40.0605	Hydrology and Water Resources Science							4						
NM/T	3	1	14.1801	Materials Engineering							2						
NM/T	1	1	27.0101	Mathematics, General							10						
NM/T	2	1	27.0101	Mathematics, General							8						
NM/T	3	1	14.1901	Mechanical Engineering							30						
NM/T	3	1	14.2101	Mining and Mineral Engineering							5						
NM/T	3	1	14.2501	Petroleum Engineering							9						
NM/T	3	1	40.0101	Physical Sciences							2						
NM/T	3	1	40.0801	Physics, General							19						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree 2-03	Bach Degree 3-05	Master Degree 4-07	Doctoral	Grad Cert
					1-01	1-02	1-04					
NMSU	3	1	14.0201	Aerospace, Aeronautical and Astronautical Engineering				2	7	2	6-08	
NMSU	3	1	40.0201	Astronomy								
NMSU	2	1	26.0202	Biochemistry				20				
NMSU	2	1	26.0101	Biology/Biological Sciences, General				83	6	7		
NMSU	3	1	14.0701	Chemical Engineering				10				
NMSU	3	1	40.0501	Chemistry, General				14	7	4		
NMSU	3	1	14.0801	Civil Engineering, General				31	10			
NMSU	1	1	11.0101	Computer and Information Sciences, General				14				
NMSU	2	1	11.0101	Computer and Information Sciences, General					15	2		
NMSU	2	1	26.1301	Ecology				3				
NMSU	3	1	14.1001	Electrical, Electronics and Communications Engineering				37	33			
NMSU	3	1	14.1201	Engineering Physics				2				
NMSU	3	1	15.0000	Engineering Technology, General				33				
NMSU	3	1	14.0101	Engineering, General						12		
NMSU	3	1	14.1401	Environmental/Environmental Health Engineering					5			
NMSU	3	1	40.0601	Geology/Earth Science, General				7	3			
NMSU	3	1	14.3501	Industrial Engineering				8	41			
NMSU	1	1	11.0103	Information Technology				24				
NMSU	1	1	27.0101	Mathematics, General				11				
NMSU	2	1	27.0101	Mathematics, General					7	3		
NMSU	3	1	14.1901	Mechanical Engineering				48	7			
NMSU	2	1	26.0503	Medical Microbiology and Bacteriology				7				
NMSU	2	1	26.0204	Molecular Biology						7		
NMSU	2	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)				150	30	5		
NMSU	3	1	40.0801	Physics, General				4	4	3		
NMSU	2	1	26.0905	Plant Pathology/Phytopathology				8	3			
NMSU	1	1	51.2207	Public Health Education and Promotion				30	16			
NMSU	2	1	27.0501	Statistics, General					3			
NMSU	3	1	15.1102	Surveying Technology/Surveying								
NMSU	3	1	14.2701	Systems Engineering				12			7	

Workforce Incentive Awards

Institution	Tier	STEM Flag	Two Digit	Major	CIP Code Label	1-01	1-02	1-04	Asso Degree 2-03	Bach Degree 3-05	Master Degree 4-07	Doctoral 5-17	5-18	6-06	6-08
UNM	3	1	40	40.0202	Astrophysics						5				
UNM	2	1	51	51.0204	Audiology/Audiologist and Speech-Language Pathology/Pathologist										
UNM	2	1	26	26.0202	Biochemistry						27				
UNM	2	1	26	26.0101	Biology/Biological Sciences, General					223	4	11			
UNM	3	1	14	14.0701	Chemical Engineering					13	5				
UNM	3	1	40	40.0501	Chemistry, General					47	4	5			
UNM	3	1	14	14.0801	Civil Engineering, General					23	24				
UNM	3	1	14	14.0899	Civil Engineering, Other					3					
UNM	2	1	51	51.1005	Clinical Laboratory Sciences/Medical Technology/Technologist						1				
UNM	2	1	51	51.1004	Clinical/Medical Laboratory Technician										
UNM	1	1	11	11.0101	Computer and Information Sciences, General					19					
UNM	3	1	14	14.0901	Computer Engineering, General					16					
UNM	3	1	14	14.3301	Construction Engineering					3	10				
UNM	2	1	51	51.0602	Dental Hygiene/Hygienist						2				
UNM	3	1	14	14.1001	Electrical, Electronics and Communications Engineering					26	2				
UNM	2	1	51	51.0904	Emergency Medical Technology/Technician (EMT Paramedic)					27	26				
UNM	3	1	14	14.1301	Engineering Science					12					
UNM	3	1	14	14.0101	Engineering, General					10		31			
UNM	3	1	40	40.0601	Geology/Earth Science, General						13	10			
UNM	3	1	14	14.3601	Manufacturing Engineering						3	2			
UNM	3	1	14	14.3101	Materials Science						1				
UNM	1	1	27	27.0101	Mathematics, General					20					
UNM	2	1	27	27.0101	Mathematics, General						9	4			
UNM	3	1	14	14.1901	Mechanical Engineering					46	16				
UNM	2	1	51	51.0907	Medical Radiologic Technology/Science - Radiation Therapist					10					
UNM	2	1	51	51.1401	Medical Scientist (MS, PhD)						4	21			4
UNM	3	1	14	14.2301	Nuclear Engineering					10	7				
UNM	2	1	51	51.1608	Nursing Science (MS, PhD)							3			
UNM	2	1	51	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)					172	55				2
UNM	2	1	51	51.2306	Occupational Therapy/Therapist						22				
UNM	3	1	40	40.0807	Optics/Optical Sciences						11	7			
UNM	2	1	51	51.2003	Pharmaceutics and Drug Design (MS, PhD)						3				
UNM	2	1	51	51.2001	Pharmacy (PharmD [USA], PharmD or BS/Pharm [Canada])								92		
UNM	2	1	51	51.2308	Physician Assistant						23		36		
UNM	2	1	51	51.0912	Physical Therapy/Therapist					14					
UNM	3	1	40	40.0801	Physics, General					5	2				
UNM	1	1	51	51.1102	Pre-Medicine/Pre-Medical Studies					6					
UNM	2	1	51	51.2201	Public Health, General (MPH, DPH)						21				
UNM	2	1	51	51.0203	Speech-Language Pathology/Pathologist						12				
UNM	1	1	27	27.0501	Statistics, General					3					
UNM	2	1	27	27.0501	Statistics, General						10	4			
UNM	3	1	14	14.0805	Water Resources Engineering						B				

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
					1-01	1-02	1-04				2-03	3-05	4-07	5-17
ENMU	2	1	51.0204	Audiology/Audiologist and Speech-Language Pathology/Pathologist					10	18				
ENMU	2	1	26.0202	Biochemistry					1					
ENMU	2	1	26.0101	Biology/Biological Sciences, General					19	3				
ENMU	3	1	40.0501	Chemistry, General					3	7				
ENMU	1	1	11.0101	Computer and Information Sciences, General					6					
ENMU	3	1	15.0000	Engineering Technology, General					7					
ENMU	1	1	27.0101	Mathematics, General					5					
ENMU	2	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)					37					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
					1-01	1-02	1-04				2-03	3-05	4-07	5-17
NM/HU	2	1	26.0101	Biology/Biological Sciences, General					7	2				
NM/HU	3	1	40.0501	Chemistry, General					1	2				
NM/HU	2	1	51.1503	Clinical/Medical Social Work					85	136				
NM/HU	1	1	11.0101	Computer and Information Sciences, General					5					
NM/HU	3	1	14.0101	Engineering, General					1					
NM/HU	3	1	40.0601	Geology/Earth Science, General					2					
NM/HU	1	1	27.0101	Mathematics, General					2					
NM/HU	2	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)					6					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				2-03	3-05	
NNMC	2	1	26.0101	Biology/Biological Sciences, General					9				
NNMC	1	1	11.0101	Computer and Information Sciences, General				1	2				
NNMC	2	1	15.1301	Drafting and Design Technology/Technician, General				1					
NNMC	3	1	15.0303	Electrical/Electronic/Communications Engr Technology/Technician				5					
NNMC	2	1	51.9999	Health Professions and Related Clinical Sciences, Other				2					
NNMC	3	1	51.9999	Health Professions and Related Clinical Sciences, Other				2					
NNMC	3	1	14.3501	Industrial Engineering				1					
NNMC	3	1	51.1613	Licensed Practical/Vocational Nurse Training			12						
NNMC	3	1	51.3501	Massage Therapy/Therapeutic Massage			5						
NNMC	3	1	51.0907	Medical Radiologic Technology/Science - Radiation Therapist				8					
NNMC	2	1	41.0299	Nuclear and Industrial Radiologic Technologists/Technicians, Other				1					
NNMC	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)				22					
NNMC	2	1	40.0101	Physical Sciences				3					
NNMC	3	1	51.1501	Substance Abuse/Addiction Counseling				1					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
					1-01	1-02	1-04				2-03	3-05	4-07	5-17
WNNMU	2	1	26.0101	Biology/Biological Sciences, General					5					
WNNMU	2	1	26.0301	Botany/Plant Biology					1					
WNNMU	2	1	26.0406	Cell/Cellular and Molecular Biology					3					
WNNMU	1	1	11.0101	Computer and Information Sciences, General					1					
WNNMU	3	1	15.0303	Electrical/Electronic/Communications Engr Technology/Technician				11						
WNNMU	1	1	27.0101	Mathematics, General					4					
WNNMU	2	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)					3					
WNNMU	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)				19						
WNNMU	3	1	51.2306	Occupational Therapy/Therapist				8						
WNNMU	3	1	40.0101	Physical Sciences					1					
WNNMU	2	1	51.2399	Rehabilitation and Therapeutic Professions, Other					2					
WNNMU	2	1	51.1501	Substance Abuse/Addiction Counseling					4					
WNNMU	2	1	26.0701	Zoology/Animal Biology					4					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	1-01	1-02	1-04	Asso Degree	Bach Degree	Master Degree	Doctoral	Grad Cert
NMSU-AL	1	1	11.0901	Computer Systems Networking and Telecommunications		2						
NMSU-AL	1	1	11.0301	Data Processing and Data Processing Technology/Technician		2						
NMSU-AL	1	1	51.0716	Medical Administrative/Executive Assistant and Medical Secretary		1						
NMSU-AL	1	1	51.0710	Medical Office Assistant/Specialist				2				
NMSU-AL	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)				26				

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
NMSU-CA	3	1	51.1613	Licensed Practical/Vocational Nurse Training		14	2-03	3-05	4-07			6-06	6-08
NMSU-CA	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			21						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	1-01	1-02	1-04	Asso Degree	Bach Degree	Master Degree	Doctoral	Grad Cert
NMSU-DA	2	1	15.1303	Architectural Drafting and Architectural CAD/CADD				2				
NMSU-DA	2	1	15.1304	Civil Drafting and Civil Engineering CAD/CADD		11		15				
NMSU-DA	1	1	11.0301	Data Processing and Data Processing Technology/Technician		14		22				
NMSU-DA	3	1	51.0601	Dental Assisting/Assistant		25						
NMSU-DA	3	1	51.0602	Dental Hygiene/Hygienist				10				
NMSU-DA	3	1	51.0910	Diagnostic Medical Sonography/Sonographer & Ultrasound Technician		2						
NMSU-DA	2	1	15.1301	Drafting and Design Technology/Technician, General		2						
NMSU-DA	2	1	15.0303	Electrical/Electronic/Communications Engr. Technology/Technician		8						
NMSU-DA	3	1	51.0904	Emergency Medical Technology/Technician (EMT Paramedic)		51						
NMSU-DA	3	1	51.2601	Health Aide		17						
NMSU-DA	3	1	51.1613	Licensed Practical/Vocational Nurse Training		1						
NMSU-DA	2	1	15.1306	Mechanical Drafting and Mechanical Drafting CAD/CADD		1						
NMSU-DA	1	1	51.0714	Medical Insurance Specialist/Medical Biller	14							
NMSU-DA	1	1	51.0710	Medical Office Assistant/Specialist		1						
NMSU-DA	3	1	51.0907	Medical Radiologic Technology/Science - Radiation Therapist				20				
NMSU-DA	3	1	51.1614	Nurse/Nursing Assistant/Aide and Patient Care Assistant		21						
NMSU-DA	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)				39				
NMSU-DA	2	1	15.0506	Water Quality & Wastewater Treatment Mgmt & Recycling Tech				7				
NMSU-DA	1	1	11.1004	Web/Multimedia Management and Webmaster		2						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso. Degree	Bach. Degree	Master Degree	Doctoral	Grad Cert	
					1-01	1-02	1-04						
NMSU-GR	1	1	11.0301	Data Processing and Data Processing Technician	1	2	2-03	3-05	4-07	5-17	6-06	6-08	
NMSU-GR	2	1	15.1301	Drafting and Design Technician, General		1							
NMSU-GR	2	1	15.0303	Electrical/Electronic/Communications Engr. Technician/Technician		2							
NMSU-GR	3	1	51.1614	Nurse/Nursing Assistant/Aide and Patient Care Assistant		36							

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
					1-01	1-02	1-04				5-17	5-18	6-06	6-08
UNM-GA	3	1	51.1004	Clinical/Medical Laboratory Technician			3							
UNM-GA	1	1	11.0301	Data Processing and Data Processing Technology/Technician			9							
UNM-GA	3	1	51.0601	Dental Assisting/Assistant										
UNM-GA	2	1	15.1301	Drafting and Design Technology/Technician, General		8								
UNM-GA	1	1	51.0707	Health Information/Medical Records Technology/Technician		4								
UNM-GA	1	1	51.0716	Medical Administrative/Executive Assistant and Medical Secretary		6								
UNM-GA	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)		1								
UNM-GA	1	1	51.1105	Pre-Nursing Studies		2								

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates		Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02				1-04	5-17	
UNM-LA	1	1	11.0101	Computer and Information Sciences, General			2-03	3-05	4-07	5-17	5-18	6-06
UNM-LA	2	1	15.0403	Electromechanical Technology/Electromechanical Engineering Tech		2						
UNM-LA	2	1	15.0000	Engineering Technology, General								
UNM-LA	2	1	34.0101	Engineering, General								
UNM-LA	1	1	40.0101	Physical Sciences								

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	1-01	1-02	1-04	Asso Degree	Bach Degree	Master Degree	Doctoral	6-06	Grad Cert
UNM-TA	3	1	51.3399	Alternative and Complementary Medicine and Medical Systems, Other		2			3-05	4-07	5-18	6-08	
UNM-TA	1	1	11.0101	Computer and Information Sciences, General		7							
UNM-TA	2	1	51.3501	Massage Therapy/Therapeutic Massage		2							
UNM-TA	1	1	40.0101	Physical Sciences				1					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
UNM-VA	1	1	11.0101	Computer and Information Sciences, General			1	3-05	4-07				
UNM-VA	3	1	51.0805	Pharmacy Technician/Assistant			1						
UNM-VA	1	1	40.0101	Physical Sciences			10						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
ENMU-RO	3	1	51.1001	Blood Bank Technology Specialist	14								
ENMU-RO	1	1	11.0101	Computer and Information Sciences, General	1		3						
ENMU-RO	3	1	51.0601	Dental Assisting/Assistant		3							
ENMU-RO	3	1	51.0602	Dental Hygiene/Hygienist			2						
ENMU-RO	2	1	15.1301	Drafting and Design Technology/Technician, General	1	1	2						
ENMU-RO	2	1	15.0403	Electromechanical Technology/Electromechanical Engineering Tech		3	5						
ENMU-RO	3	1	51.0904	Emergency Medical Technician/Technician (EMT Paramedic)	173	2	10						
ENMU-RO	1	1	51.0707	Health Information/Medical Records Technology/Technician		4							
ENMU-RO	3	1	51.0801	Medical/Clinical Assistant		18	12						
ENMU-RO	3	1	51.1614	Nurse/Nursing Assistant/Aide and Patient Care Assistant	26								
ENMU-RO	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			20						
ENMU-RO	3	1	51.0803	Occupational Therapist Assistant			12						
ENMU-RO	3	1	51.0805	Pharmacy Technician/Assistant		8							
ENMU-RO	2	1	15.0799	Quality Control and Safety Technologies/Technicians, Other		1	2						
ENMU-RO	3	1	51.0911	Radiologic Technology/Science - Radiographer			4						
ENMU-RO	3	1	51.0908	Respiratory Care Therapy/Therapist			8						
ENMU-RO	1	1	51.1501	Substance Abuse/Addiction Counseling	2								
ENMU-RO	3	1	51.0808	Veterinary/Animal Health Technology/Technician/Veterinary Assistant		7							

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	1-01	1-02	1-04	Asso Degree	Bach Degree	Master Degree	Doctoral	Grad Cert
ENMU-RU	3	1	51.0904	Emergency Medical Technology/Technician (EMT Paramedic)					3-05	4-07	5-17	6-06
ENMU-RU	3	1	51.1614	Nurse/Nursing Assistant/Aide and Patient Care Assistant	45	27						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral	Grad Cert
					1-01	1-02	1-04					
CNM	2	1	15.1303	Architectural Drafting and Architectural CAD/CADD	14		19				6-08	
CNM	1	1	26.1201	Biotechnology	2		7					
CNM	3	1	51.1001	Blood Bank Technology Specialist	121							
CNM	2	1	15.1302	CAD/CADD Drafting and/or Design Technology/Technician	7							
CNM	3	1	51.1004	Clinical/Medical Laboratory Technician		1	5					
CNM	1	1	11.0501	Computer Systems Analysis/Analyst		7	2					
CNM	1	1	11.0301	Data Processing and Data Processing Technology/Technician		16	18					
CNM	3	1	51.0601	Dental Assisting/Assistant								
CNM	3	1	51.0910	Diagnostic Medical Sonography/Sonographer & Ultrasound Technician			18					
CNM	2	1	15.0303	Electrical/Electronic/Communications Engr. Technology/Technician		15	22					
CNM	2	1	15.1305	Electrical/Electronics Drafting and Electrical/Elect CAD/CADD			2					
CNM	3	1	51.0904	Emergency Medical Technology/Technician (EMT Paramedic)	211		4					
CNM	2	1	14.0101	Engineering, General			15					
CNM	2	1	14.1401	Environmental/Environmental Health Engineering			6					
CNM	1	1	51.0706	Health Information/Medical Records Administration/Administrator			8					
CNM	1	1	51.0707	Health Information/Medical Records Technology/Technician		15	2					
CNM	1	1	51.0703	Health Unit Coordinator/Ward Clerk	58							
CNM	3	1	51.1003	Hematology Technology/Technician		7						
CNM	3	1	51.2602	Home Health Aide/Home Attendant	263							
CNM	1	1	11.0401	Information Science/Studies		5	41					
CNM	2	1	15.0304	Laser and Optical Technology/Technician		2	8					
CNM	3	1	51.1613	Licensed Practical/Vocational Nurse Training		27	16					
CNM	2	1	15.0613	Manufacturing Technology/Technician		1	2					
CNM	3	1	51.0907	Medical Radiologic Technology/Science - Radiation Therapist			22					
CNM	1	1	51.0708	Medical Transcription/Transcriptionist		10						
CNM	3	1	51.1614	Nurse/Nursing Assistant/Aide and Patient Care Assistant	62							
CNM	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			181					
CNM	3	1	51.0805	Pharmacy Technician/Assistant		35						
CNM	3	1	51.0908	Respiratory Care Therapy/Therapist			23					
CNM	3	1	51.0909	Surgical Technology/Technologist		15						
CNM	2	1	14.3801	Surveying Engineering		3						
CNM	2	1	15.1102	Surveying Technology/Surveying		7	8					
CNM	3	1	51.0808	Veterinary/Animal Health Technology/Technician/Veterinary Assistant			20					

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Baci. Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
CCC	2	1	15.0403	Electromechanical Technology/Electromechanical Engineering Tech		2	1	3-05	4-07				
CCC	3	1	51.1613	Licensed Practical/Vocational Nurse Training		47							
CCC	3	1	51.0907	Medical Radiologic Technology/Science - Radiation Therapist			4						
CCC	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			37						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	6-06	
LCC	1	1	11.0101	Computer and Information Sciences, General	1	1	2				5-18	6-08	
LCC	3	1	51.0601	Dental Assisting/Assistant		9							
LCC	2	1	15.1301	Drafting and Design Technician, General			4						
LCC	2	1	15.0903	Electrical/Electronic/Communications Engr Technician/Technician			3						
LCC	3	1	51.1613	Licensed Practical/Vocational Nurse Training		25	2						
LCC	1	1	27.0101	Mathematics, General			1						
LCC	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			23						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
MCC	1	1	11.0101	Computer and Information Sciences, General	22		2	3-05	4-07				
MCC	3	1	15.0499	Electromechanical Instrumentation/Maintenance Techs, Other		23	15						
MCC	1	1	40.0604	Paleontology			1						
MCC	1	1	51.1105	Pre-Nursing Studies		2							

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
NMJC	1	1	11.0101	Computer and Information Sciences, General		1	2-03	3-05	4-07		5-17	5-18	6-06
NMJC	2	1	15.0599	Environmental Control Technologies/Technicians, Other			2						
NMJC	2	1	15.0612	Industrial Technology/Technician			9						
NMJC	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			19						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				5-17	5-18	
SFCC	2	1	15.1303	Architectural Drafting and Architectural CAD/CADD		6							
SFCC	1	1	11.0101	Computer and Information Sciences, General			5						
SFCC	2	1	15.1001	Construction Engineering Technician		1	5						
SFCC	3	1	51.0601	Dental Assisting/Assistant		9	1						
SFCC	2	1	14.0101	Engineering, General			3						
SFCC	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			50						
SFCC	3	1	51.1009	Phlebotomy/Phlebotomist	23								
SFCC	1	1	40.0101	Physical Sciences			1						
SFCC	3	1	51.0908	Respiratory Care Therapy/Therapist			4						

Workforce Incentive Awards

Institution	Tier	STEM Flag	Major	CIP Code Label	Certificates			Asso Degree	Bach Degree	Master Degree	Doctoral		Grad Cert
					1-01	1-02	1-04				2-03	3-05	
S/C	3	1	51.1004	Clinical/Medical Laboratory Technician				7					
S/C	1	1	41.0301	Data Processing and Data Processing Technology/Technician		6		7					
S/C	3	1	51.0602	Dental Hygiene/Hygienist			12						
S/C	2	1	15.1301	Drafting and Design Technology/Technician, General		1		4					
S/C	2	1	14.0101	Engineering, General			2						
S/C	1	1	51.0707	Health Information/Medical Records Technology/Technician			10						
S/C	2	1	15.0612	Industrial Technology/Technician			14						
S/C	2	1	15.0404	Instrumentation Technology/Technician			14						
S/C	1	1	51.0713	Medical Insurance Coding Specialist/Coder		4							
S/C	1	1	51.0708	Medical Transcription/Transcriptionist		9							
S/C	3	1	51.1601	Nursing/Registered Nurse (RN, ASN, BSN, MSN)			50						
S/C	2	1	15.0701	Occupational Safety and Health Technology/Technician	22		1						
S/C	1	1	40.0101	Physical Sciences			1						
S/C	3	1	51.0806	Physical Therapist Assistant			25						
S/C	1	1	51.1102	Pre-Medicine/Pre-Medical Studies			3						
S/C	2	1	15.0505	Solar Energy Technology/Technician		8	6						
S/C	3	1	51.0909	Surgical Technology/Technologist		2	9						
S/C	2	1	15.1102	Surveying Technology/Surveying		1	1						
S/C	3	1	51.0808	Veterinary/Animal Health Technology/Technician/Veterinary Assistant		4	5						
S/C	2	1	15.0506	Water Quality & Wastewater Treatment Mgmt. & Recycling Tech			1						

Outcomes – At-Risk Financial

Weight % 1.25%
 Cert <1 Yr, % Included 0.00%

	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

At Risk Dollars

AcadYear	Inst	Tier	At Risk Dollars												
			Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert				
			< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast			
2009	NMT	1	\$0	\$0	\$0	\$0	\$4,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMT	2	\$0	\$0	\$0	\$0	\$4,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMT	3	\$0	\$0	\$0	\$0	\$28,789	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$41,085	\$0	\$0	\$0	\$38,501	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU	1	\$0	\$0	\$0	\$3,252	\$311,850	\$52,839	\$4,036	\$0	\$73	\$179	\$0	\$0	\$0
2009	NMSU	2	\$0	\$0	\$0	\$0	\$94,055	\$7,934	\$8,737	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU	3	\$0	\$0	\$0	\$0	\$68,920	\$6,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$558,334	\$0	\$0	\$3,252	\$474,825	\$67,232	\$12,773	\$0	\$73	\$179	\$0	\$0	\$0
2009	UNM	1	\$0	\$182	\$0	\$0	\$400,538	\$40,622	\$13,118	\$78,709	\$0	\$0	\$0	\$0	\$0
2009	UNM	2	\$0	\$0	\$0	\$0	\$120,248	\$42,754	\$7,281	\$115,043	\$314	\$0	\$0	\$0	\$0
2009	UNM	3	\$0	\$0	\$0	\$0	\$73,282	\$5,813	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$900,038	\$0	\$182	\$0	\$594,068	\$89,189	\$22,533	\$193,752	\$314	\$0	\$0	\$0	\$0
2009	ENMU	1	\$0	\$0	\$0	\$181	\$84,150	\$5,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU	2	\$0	\$0	\$0	\$0	\$16,073	\$3,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU	3	\$0	\$0	\$0	\$0	\$3,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$112,477	\$0	\$0	\$181	\$103,713	\$8,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMHU	1	\$0	\$0	\$0	\$361	\$63,113	\$12,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMHU	2	\$0	\$0	\$0	\$0	\$36,908	\$35,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMHU	3	\$0	\$0	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$150,477	\$0	\$0	\$361	\$102,638	\$47,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NNMC	1	\$0	\$182	\$0	\$4,156	\$7,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NNMC	2	\$0	\$524	\$0	\$1,565	\$4,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NNMC	3	\$0	\$1,919	\$0	\$8,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$27,933	\$0	\$2,625	\$0	\$14,128	\$11,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	WNMU	1	\$0	\$726	\$0	\$3,433	\$25,163	\$5,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	WNMU	2	\$0	\$262	\$0	\$0	\$10,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	WNMU	3	\$0	\$0	\$0	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$53,822	\$0	\$988	\$0	\$11,458	\$35,878	\$5,498	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RO	1	\$0	\$726	\$0	\$7,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RO	2	\$0	\$1,703	\$782	\$3,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RO	3	\$0	\$4,414	\$0	\$7,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$27,129	\$0	\$6,843	\$782	\$19,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RU	1	\$0	\$0	\$0	\$2,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RU	2	\$0	\$0	\$261	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	ENMU-RU	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$2,871	\$0	\$0	\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

At Risk Awards									
Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
1-01	1-02	1-04	2-03	3-05	4-07	5-17	5-18	6-06	6-08

AcadYear	Inst	Tier								Total		
2009	NMT	1			12					12		
2009	NMT	2			8					8		
2009	NMT	3			33		4			37		
	Total		0	0	0	0	53	4	0	0	0	57
2009	NMSU	1			18	756	173	4		1	1	953
2009	NMSU	2				158	18	6				182
2009	NMSU	3				79	10					89
	Total		0	0	0	0	53	4	0	0	0	1,224
2009	UNM	1		2		971	133	13	78			1,197
2009	UNM	2				202	97	5	79	3		386
2009	UNM	3				84	9	1				94
	Total		0	0	0	18	993	201	10	0	1	1,677
2009	ENMU	1			1	204	18					223
2009	ENMU	2				27	7					34
2009	ENMU	3				4						4
	Total		0	0	0	1	235	25	0	0	0	261
2009	NMHU	1			2	153	40					195
2009	NMHU	2				62	80					142
2009	NMHU	3				3						3
	Total		0	0	0	2	218	120	0	0	0	340
2009	NNMC	1	4	2		23	17					46
2009	NNMC	2		4		6	7					17
2009	NNMC	3		10		22						32
	Total		4	16	0	51	24	0	0	0	0	95
2009	WNMU	1		8		19	61	18				106
2009	WNMU	2		2			18					20
2009	WNMU	3				21						21
	Total		0	10	0	40	79	18	0	0	0	147
2009	ENMU-RO	1	8	8		44						60
2009	ENMU-RO	2	3	13	3	15						34
2009	ENMU-RO	3	33	23		20						76
	Total		44	44	3	79	0	0	0	0	0	170
2009	ENMU-RU	1	2			13						15
2009	ENMU-RU	2			1	1						2
2009	ENMU-RU	3	31									31
	Total		33	0	1	14	0	0	0	0	0	48

Weight % 1.25%
 Cert <1 Yr, % Included 0.00%

	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

			At Risk Dollars									
AcadYear	Inst	Tier	Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert	
			< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast
2009	NMSU-AL	1	\$0	\$363	\$0	\$17,527	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-AL	2	\$0	\$131	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-AL	3	\$0	\$0	\$0	\$8,025	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$26,307	\$494	\$0	\$25,813	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-CA	1	\$0	\$0	\$0	\$7,408	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-CA	2	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-CA	3	\$0	\$1,535	\$0	\$4,203	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$13,277	\$1,666	\$0	\$11,611	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-DA	1	\$0	\$2,541	\$0	\$77,696	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-DA	2	\$0	\$3,929	\$0	\$3,390	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-DA	3	\$0	\$11,324	\$0	\$14,903	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$113,783	\$17,794	\$0	\$95,989	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-GR	1	\$0	\$363	\$0	\$5,240	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-GR	2	\$0	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMSU-GR	3	\$0	\$3,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$10,228	\$4,988	\$0	\$5,240	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-GA	1	\$0	\$998	\$0	\$11,022	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-GA	2	\$0	\$1,833	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-GA	3	\$0	\$1,152	\$0	\$6,878	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$22,926	\$3,983	\$0	\$18,943	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-LA	1	\$903	\$0	\$0	\$903	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-TA	1	\$0	\$454	\$0	\$2,349	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-TA	2	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-TA	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$3,458	\$1,109	\$0	\$2,349	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-VA	1	\$0	\$363	\$0	\$11,203	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-VA	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	UNM-VA	3	\$0	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$11,948	\$363	\$0	\$11,585	\$0	\$0	\$0	\$0	\$0	\$0

At Risk Awards											
Certificates			Assoc Degree		Bach Degree	Master Degree		Doctoral		Grad Cert	
1-01	1-02	1-04	2-03		3-05	4-07		5-17	5-18	6-06	6-08

AcadYear	Inst	Tier										Total	
2009	NMSU-AL	1		4		97							101
2009	NMSU-AL	2		1		1							2
2009	NMSU-AL	3				21							21
	Total		0	5	0	119	0	0	0	0	0	0	124
2009	NMSU-CA	1				41							41
2009	NMSU-CA	2		1		1							1
2009	NMSU-CA	3		8		11							19
	Total		0	9	0	52	0	0	0	0	0	0	61
2009	NMSU-DA	1	8	28		430							466
2009	NMSU-DA	2		30		13							43
2009	NMSU-DA	3		59		39							98
	Total		8	117	0	482	0	0	0	0	0	0	607
2009	NMSU-GR	1		4		29							33
2009	NMSU-GR	2		6		6							6
2009	NMSU-GR	3		20		20							20
	Total		0	30	0	29	0	0	0	0	0	0	59
2009	UNM-GA	1		11		61							72
2009	UNM-GA	2		14		4							18
2009	UNM-GA	3		6		18							24
	Total		0	31	0	83	0	0	0	0	0	0	114
2009	UNM-LA	1				5							5
2009	UNM-TA	1	1	5		13							19
2009	UNM-TA	2		5		5							5
2009	UNM-TA	3	2			2							2
	Total		3	10	0	13	0	0	0	0	0	0	26
2009	UNM-VA	1		4		62							66
2009	UNM-VA	2				1							1
2009	UNM-VA	3	0	4	0	63	0	0	0	0	0	0	67

Weight % 1.25%
 Cert <1 Yr, % Included 0.00%

	Certificates			Assoc	Bachelors	Masters	Doctorate	1st Prof	Grad Certificates	
	< 1 Year	1 - 2 Years	2 - 4 Years						Post Bach	Post Mast
Tier 1	\$4,950	\$7,260	\$14,455	\$14,455	\$33,000	\$24,434	\$80,727	\$80,727	\$5,809	\$14,306
Tier 2	\$7,143	\$10,477	\$20,860	\$20,860	\$47,623	\$35,261	\$116,499	\$116,499	\$8,383	\$20,645
Tier 3	\$10,469	\$15,354	\$30,570	\$30,570	\$69,792	\$51,675	\$170,732	\$170,732	\$12,286	\$30,255

AcadYear	Inst	Tier	At Risk Dollars										
			Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral		Grad Cert		
			< 1 Year	1 - 2 Years	2 - 4 Years	Assoc	Bachelors	Masters	Doctorate	1st Prof	Post Bach	Post Mast	
2009	CNM	1	\$0	\$12,705	\$3,794	\$76,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	CNM	2	\$0	\$27,502	\$2,347	\$23,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	CNM	3	\$0	\$9,788	\$3,057	\$41,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$200,101	\$49,995	\$9,198	\$140,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	CCC	1	\$0	\$91	\$0	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	CCC	2	\$0	\$262	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	CCC	3	\$0	\$4,990	\$0	\$10,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$21,603	\$5,343	\$0	\$16,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	LCC	1	\$0	\$454	\$0	\$5,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	LCC	2	\$0	\$1,310	\$0	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	LCC	3	\$0	\$3,647	\$0	\$3,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$16,377	\$5,411	\$0	\$10,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	MCC	1	\$0	\$91	\$0	\$3,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	MCC	2	\$0	\$262	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	MCC	3	\$0	\$2,303	\$0	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$12,319	\$2,656	\$0	\$9,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMJC	1	\$0	\$91	\$0	\$8,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMJC	2	\$0	\$917	\$0	\$782	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	NMJC	3	\$0	\$0	\$0	\$2,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$13,319	\$1,008	\$0	\$12,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SFCC	1	\$0	\$1,815	\$0	\$10,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SFCC	2	\$0	\$917	\$0	\$1,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SFCC	3	\$0	\$1,727	\$0	\$11,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$27,728	\$4,459	\$0	\$23,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SJC	1	\$0	\$1,180	\$0	\$14,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SJC	2	\$0	\$4,846	\$0	\$14,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009	SJC	3	\$0	\$384	\$0	\$16,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$52,179	\$6,410	\$0	\$45,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$2,420,622

Universities \$1,844,166
 Community Colleges \$576,456
 Total \$2,420,622

		At Risk Awards										Total
		Certificates			Assoc Degree	Bach Degree	Master Degree	Doctoral			Grad Cert	
AcadYear	Inst	1-01	1-02	1-04	2-03	3-05	4-07	5-17	5-18	6-06	6-08	
2009	CNM	47	140	21	423							631
2009	CNM	80	210	9	89							388
2009	CNM	188	51	8	108							355
	Total	315	401	38	620	0	0	0	0	0	0	1,374
2009	CCC		1		30							31
2009	CCC		2		2							4
2009	CCC		26		27							53
	Total	0	29	0	59	0	0	0	0	0	0	88
2009	LCC		5		28							33
2009	LCC		10		8							18
2009	LCC		19		10							29
	Total	0	34	0	46	0	0	0	0	0	0	80
2009	MCC	1	1	1	18							20
2009	MCC	1	2		7							10
2009	MCC		12		12							24
	Total	2	15	0	37	0	0	0	0	0	0	54
2009	NMJC		1		49							50
2009	NMJC		7		3							10
2009	NMJC				7							7
	Total	0	8	0	59	0	0	0	0	0	0	67
2009	SFCC		20		56							76
2009	SFCC		7		5							12
2009	SFCC	12	9		31							52
	Total	12	36	0	92	0	0	0	0	0	0	140
2009	SJC	2	13		83							98
2009	SJC	19	37		55							111
2009	SJC		2		43							45
	Total	21	52	0	181	0	0	0	0	0	0	254

Institutional Share

Proposed FY 13 Institutional Share Calculations - draft 9/13/11

INSTITUTION	FY 12 Formula	FY 13 Proposed Formula	Dollar Change FY 13 +/-FY 12
Four-Year Institutions: Actual Land & Permanent Fund Income			
NMIMT	1,266,283	1,407,388	141,105
NMSU	3,191,237	3,178,372	(12,865)
UNM	9,238,337	9,663,956	425,619
ENMU	671,593	812,815	141,222
NMHU	257,371	241,867	(15,504)
NNMC	120,508	140,177	19,669
WNMU	260,629	220,992	(39,637)
Four-Year Total	15,005,958	15,665,567	659,609
Two-Year Institutions: Actual mil levy revenue at required rate			
ENMU - Roswell	974,437	1,029,995	55,558
ENMU - Ruidoso	479,546	493,373	13,827
NMSU - Alamogordo	527,577	541,243	13,666
NMSU - Carlsbad	1,303,726	1,347,891	44,165
NMSU - Dona Ana	3,532,911	3,721,338	188,427
NMSU - Grants	228,892	232,133	3,241
UNM - Gallup	726,535	726,535	-
UNM - Los Alamos	634,350	643,570	9,220
UNM - Taos	786,652	786,652	-
UNM - Valencia	1,146,909	1,166,981	20,072
CNM	29,570,195	30,082,548	512,353
CCC	1,068,150	1,160,474	92,324
LCC	999,988	1,041,804	41,816
MCC	130,229	140,185	9,956
NMJC	5,908,660	5,977,257	68,597
SJC	7,261,006	6,010,666	(1,250,340)
SFCC	9,565,409	10,177,539	612,130
Two-Year Total	64,845,172	65,280,184	435,012
Grand Total	79,851,130	80,945,751	1,094,621

Note: Positive change results in offsetting reduction in General Fund appropriation.

Missing data for UNM G and UNM T

Compensation

Formula Compensation Calculation

FY 11 Employer ERB % 9.15%
 FY 11 Social Security % 7.65%

0.00%
 0.00%
 0.00%

FY 11 Legislative Salary Increase
 FY 13 Faculty Salary Increase
 FY 13 Staff Salary Increase

FY 11 Actuals

Unrestricted Instruction & General

Institution	Faculty		Staff		Total
	Actual Salary	ERB/SSN	Actual Salary	ERB/SSN	
New Mexico Institute of Mining and Technology (NMIMT)	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Main Campus (NMSU)	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Main Campus <i>see HSC Schedule for HSC Comp Calculation</i>	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Main Campus (ENMU)	\$0	\$0	\$0	\$0	\$0
New Mexico Highlands University-Main Campus (NIMHU)	\$0	\$0	\$0	\$0	\$0
Northern New Mexico College (NNMC)	\$0	\$0	\$0	\$0	\$0
Western New Mexico University (WNIMU)	\$0	\$0	\$0	\$0	\$0
University Total	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Roswell Campus (ENMU-RO)	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Ruidoso (ENMU-RU)	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Alamogordo (NMSU-A)	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Carlsbad (NMSU-C)	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Dona Ana (NMSU-DA)	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Grants (NMSU-G)	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Gallup Campus (UNM-G)	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Los Alamos Campus (UNM-LA)	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Taos Branch (UNM-T)	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Valencia County Branch (UNM-V)	\$0	\$0	\$0	\$0	\$0
Central New Mexico Community College (CNM)	\$0	\$0	\$0	\$0	\$0
Clovis Community College (CCC)	\$0	\$0	\$0	\$0	\$0
Luna Community College (LCC)	\$0	\$0	\$0	\$0	\$0
Metropolitan Community College (MCC)	\$0	\$0	\$0	\$0	\$0
New Mexico Junior College (NMJC)	\$0	\$0	\$0	\$0	\$0
Santa Fe Community College (SFCC)	\$0	\$0	\$0	\$0	\$0
Santa Fe Community College (SFCC)	\$0	\$0	\$0	\$0	\$0
Community College Total	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0

Formula Compensation Calculation

FY 11 Legislative Salary Increase 0.00%
 FY 13 Faculty Salary Increase 0.00%
 FY 13 Staff Salary Increase 0.00%

Institution	FY 11 Actuals			
	% of expend charged to I&G	Total Internal Services Salaries	Salaries Applicable to I&G	ERB/SSN
New Mexico Institute of Mining and Technology (NMIIMT)	60.00%	\$0	\$0	\$0
New Mexico State University-Main Campus (NMSU)	61.90%	\$0	\$0	\$0
University of New Mexico-Main Campus	70.00%	\$0	\$0	\$0
<i>see HSC Schedule for HSC Comp Calculation</i>				
Eastern New Mexico University-Main Campus (ENMU)	62.70%	\$0	\$0	\$0
New Mexico Highlands University-Main Campus (NMHU)	86.40%	\$0	\$0	\$0
Northern New Mexico College (NNMC)	78.30%	\$0	\$0	\$0
Western New Mexico University (WNMU)	87.80%	\$0	\$0	\$0
University Total		\$0	\$0	\$0
Eastern New Mexico University-Roswell Campus (ENMU-RO)	59.30%	\$0	\$0	\$0
Eastern New Mexico University-Ruidoso (ENMU-RU)	0.00%	\$0	\$0	\$0
New Mexico State University-Alamogordo (NMSU-A)	0.00%	\$0	\$0	\$0
New Mexico State University-Carlsbad (NMSU-C)	84.90%	\$0	\$0	\$0
New Mexico State University-Dona Ana (NMSU-DA)	94.90%	\$0	\$0	\$0
New Mexico State University-Grants (NMSU-G)	97.00%	\$0	\$0	\$0
University of New Mexico-Gallup Campus (UNM-G)	0.00%	\$0	\$0	\$0
University of New Mexico-Los Alamos Campus (UNM-LA)	100.00%	\$0	\$0	\$0
University of New Mexico-Taos Branch (UNM-T)	0.00%	\$0	\$0	\$0
University of New Mexico-Valencia County Branch (UNM-V)	83.60%	\$0	\$0	\$0
Central New Mexico Community College (CNM)	99.40%	\$0	\$0	\$0
Clovis Community College (CCC)	90.50%	\$0	\$0	\$0
Luna Community College (LCC)	100.00%	\$0	\$0	\$0
Mescalands Community College (MCC)	100.00%	\$0	\$0	\$0
New Mexico Junior College (NMJC)	100.00%	\$0	\$0	\$0
Santa Juan College (SJC)	82.30%	\$0	\$0	\$0
Santa Fe Community College (SFCC)	90.60%	\$0	\$0	\$0
Community College Total		\$0	\$0	\$0
Grand Total		\$0	\$0	\$0

Formula Compensation Calculation

FY 11 Legislative Salary Increase 0.00%
 FY 13 Faculty Salary Increase 0.00%
 FY 13 Staff Salary Increase 0.00%

FY 13

Institution	Compensation Base			Compensation Increase		
	Faculty	Staff	Total	Faculty	Staff	Total
New Mexico Institute of Mining and Technology (NMIMT)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Main Campus (NMSU)	\$0	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Main Campus <i>see HSC Schedule for HSC Comp Calculation</i>	\$0	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Main Campus (ENMU)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico Highlands University-Main Campus (NMHU)	\$0	\$0	\$0	\$0	\$0	\$0
Northern New Mexico College (NNMC)	\$0	\$0	\$0	\$0	\$0	\$0
Western New Mexico University (WNMU)	\$0	\$0	\$0	\$0	\$0	\$0
University Total	\$0	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Roswell Campus (ENMU-RO)	\$0	\$0	\$0	\$0	\$0	\$0
Eastern New Mexico University-Ruidoso (ENMU-RU)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Alamogordo (NMSU-A)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Carlsbad (NMSU-C)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Dona Ana (NMSU-DA)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico State University-Grants (NMSU-G)	\$0	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Gallup Campus (UNM-G)	\$0	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Los Alamos Campus (UNM-LA)	\$0	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Taos Branch (UNM-T)	\$0	\$0	\$0	\$0	\$0	\$0
University of New Mexico-Valencia County Branch (UNM-V)	\$0	\$0	\$0	\$0	\$0	\$0
Central New Mexico Community College (CNM)	\$0	\$0	\$0	\$0	\$0	\$0
Clovis Community College (CCC)	\$0	\$0	\$0	\$0	\$0	\$0
Luna Community College (LCC)	\$0	\$0	\$0	\$0	\$0	\$0
Metlands Community College (MCC)	\$0	\$0	\$0	\$0	\$0	\$0
New Mexico Junior College (NMJC)	\$0	\$0	\$0	\$0	\$0	\$0
San Juan College (SJC)	\$0	\$0	\$0	\$0	\$0	\$0
Santa Fe Community College (SFCC)	\$0	\$0	\$0	\$0	\$0	\$0
Community College Total	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$0	\$0	\$0	\$0	\$0

UNN's Health Sciences Center - Health Sciences Center I&G

For a summary of all adjustments, refer to the Grand Summary sheet.

FY 11 Legislative Salary Increase	0.00%	FY 11 Employer ERB %	9.15%
FY 13 Faculty Salary Increase	0.00%	FY 11 Social Security %	7.65%
FY 13 Staff Salary Increase	0.00%		

Source: salaries from FY11 Report of Actuals

Instruction & General

Faculty Salaries	-
ERB/SSN	-
Total	<u>-</u>

Staff Salaries	-
ERB/SSN	-
Total	<u>-</u>
Subtotal	<u>-</u>

Internal Services

% of expend charged to I&G	70.0%
Total Unrestricted Salaries	-
Total Salaries	-
ERB/SSN	-
Total	<u>-</u>

Compensation Base

Faculty	-
Staff	-
Total	<u>-</u>

Compensation Increase

Faculty	-
Staff	-
Total Comp increase (rounded)	<u>-</u>

**FY 11 Reconciliation of HSC I&G Square Footage:
For information purposes only**

Physical Plant Funding

FY11 Total formula eligible SF	1,420,024
Less FY11 final eligible SF funded under main campus	(1,104,781)
Less FY11 final eligible SF funded in HSC I&G line item	(57,332)
HSC Historically unfunded SF for physical plant	<u>257,911</u>

Utility Funding

FY11 Total formula eligible SF	1,420,024
Less FY11 final eligible SF funded under main campus	(408,627)
Less FY11 final eligible SF funded in HSC I&G line item	(82,867)
HSC Historically unfunded SF for utilities	<u>928,530</u>
Difference between physical plant and utilities SF	670,619
Difference carried in funding formula files since at least 2004	674,220

