UNM Graduate Studies
Performance Review

Amy B. Wohler, Dean
February, 2010

Mission
Office of Graduate Studies

- advance access to graduate educational opportunities
- provide expert service to the graduate academic community
- support the success of graduate students
- promote excellence in graduate education
OGS serves students through collaboration

- Admission and recruitment
  Collaboration with enrollment management, departments, external agencies
- Academic policies and standards
  Collaboration with departments & colleges, registrar, FS Graduate & Professional Committee, library (D-Space), Provost, HED
- Student support
  Collaboration with TARC/C&J, CAPS, OSET, Career Services, GPCA, PNMGC, OIPS, Veterans' Affairs
- Graduate student employment
  Collaboration with departments & colleges, registrar, financial aid, bursar, payroll
- Graduate student health insurance
  Collaboration with departments, SHAC, payroll, registrar, insurance provider
- Scholarships and fellowships
  Collaboration with departments & colleges, financial aid, bursar, registrar, HED, VPR, external agencies

OGS maintains a lean staff

- Amy Wohlert
  Dean
- Elly Van Mil
  Grant Writer (VPR)
- Gary Harrison
  Associate Dean
- Elena Chavez-Salazar
  Assistantships
- Stacy Cordero
- Paul Brandt
- Margaret Gonzales
  Administrator
- Krista Serna
  Receptionist
- Monica Rubio
  Office Assistant
- Kerrie Speed
  Data Manager
- Tenanie Ellis
  Graduate Advisor
- Doug Weintraub
  Graduate Coordinator
- Heidi Krepsicka
  Records Clerk

FTE: 13
Staff has decreased since admission processing ceased in 2006

FTE: 21.5

Graduate student FTE has increased

<table>
<thead>
<tr>
<th>Year</th>
<th>Graduate</th>
<th>Professional</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>1095</td>
<td>3247</td>
</tr>
<tr>
<td>2005</td>
<td>1130</td>
<td>3094</td>
</tr>
<tr>
<td>2006</td>
<td>1160</td>
<td>3039</td>
</tr>
<tr>
<td>2007</td>
<td>1182</td>
<td>2978</td>
</tr>
<tr>
<td>2008</td>
<td>1196</td>
<td>2995</td>
</tr>
<tr>
<td>2009</td>
<td>1271</td>
<td>3166</td>
</tr>
</tbody>
</table>

Headcount: 6065, 5922, 5869, 5763, 5711, 5887
Graduate and professional SCH have increased

Graduate Headcount by College
Enrollment of new international graduate students fluctuates

UNM grants the majority of graduate degrees in NM
Degrees Awarded 2008-2009

2007-2008 Doctorates awarded in NM: UNM 167, NMSU 82, NM Tech 15
(NSF Survey of Earned Doctorates)
UNM is nationally ranked for doctoral degree completion by minority students

- UNM ranked 16th (out of 337 institutions reporting) in number of doctorates awarded to Hispanics
  - 99 awarded
  - Just below ASU, just above FIU

- UNM ranked 20th (out of 194 institutions reporting) in number of doctorates awarded to American Indians
  - 7 awarded
  - Tied with Harvard, Stanford, U. Missouri, and USC

NSF Survey of Earned Doctorates, 2007-2008 data

The proportion of graduate students with UG degrees from UNM is rising

![Graph showing the increase in percent of first-time grad enrolment from 2006 to 2009]
OGS administers scholarships and fellowships campus-wide

<table>
<thead>
<tr>
<th></th>
<th>A&amp;S</th>
<th>COE</th>
<th>FA</th>
<th>A&amp;P</th>
<th>SOE</th>
<th>PA</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total $</strong></td>
<td>1,044,720</td>
<td>319,477</td>
<td>142,558</td>
<td>134,990</td>
<td>55,584</td>
<td>21,442</td>
</tr>
<tr>
<td><strong>Per Cap. (enrolled)</strong></td>
<td>$776 (1347)</td>
<td>$262 (1220)</td>
<td>$742 (192)</td>
<td>$538 (251)</td>
<td>$89 (622)</td>
<td>$116 (185)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Non-OGS Programs, except UC</th>
<th>UC</th>
<th>SOM</th>
<th>ASM</th>
<th>CON</th>
<th>Law</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total $</strong></td>
<td>51,743</td>
<td>45,700</td>
<td>58,799</td>
<td>28,749</td>
<td>14,400</td>
<td>1,890,229</td>
</tr>
<tr>
<td><strong>Per Cap. (enrolled)</strong></td>
<td>$1362 (38)</td>
<td>$141 (323)</td>
<td>$115 (510)</td>
<td>$140 (206)</td>
<td>$42 (345)</td>
<td>$362 (5239)</td>
</tr>
</tbody>
</table>

30% of UNM graduate students hold assistantships
(272 students hold more than one assignment)

1763 out of 5887 graduate students hold assistantships

Most assistants are NM residents

- Assistants, 30%
- Non-assistants, 70%
- Resident, 43%
- Non-resident, 30%
- International, 27%
The most common type of assistantship is half-time RA, followed by half-time TA

GA/TA minimum stipends compare reasonably well to national averages

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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>TA .25</td>
<td>6,723</td>
<td>7,680</td>
<td>7,356</td>
<td>11,751</td>
<td>4,198</td>
<td>7,827</td>
<td>11,594</td>
<td>19,590</td>
</tr>
<tr>
<td>TA .50</td>
<td>13,445</td>
<td>14,791</td>
<td>11,756</td>
<td>4,198</td>
<td>18,989</td>
<td>7,827</td>
<td>11,056</td>
<td>17,207</td>
</tr>
<tr>
<td>GA .25</td>
<td>6,234</td>
<td>6,858</td>
<td>9,380</td>
<td>4,198</td>
<td>11,056</td>
<td>7,827</td>
<td>17,913</td>
<td></td>
</tr>
<tr>
<td>GA .50</td>
<td>12,468</td>
<td>13,715</td>
<td>17,207</td>
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</tr>
</tbody>
</table>

* Data from 2007-2008, reported in Council of Graduate Schools Compensation, 6/2009
Health insurance is provided to students at reasonable cost

<table>
<thead>
<tr>
<th>Year</th>
<th>Assistants</th>
<th>Other Students</th>
<th>Annual Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>1596</td>
<td>916</td>
<td>$1305</td>
</tr>
<tr>
<td>2007</td>
<td>1538</td>
<td>606</td>
<td>$1371</td>
</tr>
<tr>
<td>2008</td>
<td>1547</td>
<td>522</td>
<td>$1503</td>
</tr>
<tr>
<td>2009</td>
<td>1530</td>
<td></td>
<td>$1503</td>
</tr>
</tbody>
</table>

UNM PhD Grads compared to national data

<table>
<thead>
<tr>
<th>Characteristic</th>
<th>UNM Grads</th>
<th>US VHR Institutions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>44%</td>
<td>44%</td>
</tr>
<tr>
<td>US Citizen</td>
<td>74%</td>
<td>64%</td>
</tr>
<tr>
<td>White</td>
<td>73%</td>
<td>77%</td>
</tr>
<tr>
<td>Debt &gt; $35,000</td>
<td>18%</td>
<td>16%</td>
</tr>
<tr>
<td>Time to degree</td>
<td>9.7 yrs</td>
<td>7.3 yrs</td>
</tr>
<tr>
<td>Science/Engineering</td>
<td>50%</td>
<td>61%</td>
</tr>
<tr>
<td>Employed at graduation</td>
<td>71%</td>
<td>70%</td>
</tr>
<tr>
<td>Academic position</td>
<td>51%</td>
<td>53%</td>
</tr>
</tbody>
</table>

2008 NSF Survey of Earned Doctorates
President's Adelante Objective

Develop and implement a comprehensive plan for enhanced and expanded services that will attract and retain talented graduate students

We are making good progress on many objectives

- Fall and Spring new student orientation, led by PNMGC
- All new assistantship and recruitment funds allocated
- Title V grant submitted (not funded)
- NSF science masters degree proposal submitted (in review)
- Associate Dean hired
- CAPS Graduate Writing Center established
- Suite of new awards to improve degree completion
- Electronic thesis and dissertation project fully implemented
- Paperless files project underway
- Eight Academic Program Reviews
These objectives reflect on-going challenges

Academic quality initiatives require resources
- Create Center for Teaching and Learning
  (with OSET, CAPS, PNMGC)
- Expand TA & international TA curriculum
- Support interdisciplinary graduate programs

Business process improvements require collaboration
- Encourage more uniform application processes
- Streamline contracts, tuition awards, health insurance
- Automate degree audit process
- Produce accurate and accessible data reports

Our overall goal is to promote efficient completion of valuable graduate degrees