

## Administrative Function Overview

UNM's Main Campus and Health Sciences Center Consolidation/Alignment

FOR UNM's BOARD OF REGENTS

June 7, 2016

	Administrative Function of UNM Main Campus and HSC	Consolidation Review Underway	Consolidated and Managed by Main
1.	Accounting	X	
2.	Budget	X	
3.	Capital Projects		X
4.	Compliance	X	
5.	Communications & Marketing	X	
6.	Finance	X	
7.	Government & Community Relations		X
8.	Human Resources: Benefits, Employment and Training		X
9.	Information Technologies	X	
10.	Office of Equal Opportunity		X
11.	Payroll		X
12.	Physical Plant Department		X
13.	Police Department		X
14.	Policy Development		X
15.	Purchasing & Procurement Services		X
16.	Safety & Risk		X
17.	Sponsored Projects – Pre & Post Awards	X	
18.	Strategic Support Functions	X	
19.	University Counsel	X	

### Function Consolidation Assessment

- 10 out of 19 major areas are already consolidated and managed by Main UNM Staff.
- The remaining nine (9) areas are currently under review for possible opportunities to consolidate or are in the process of consolidation.
  - A university-wide review of **Information Technology** departments is being conducted in an effort to centralize Enterprise services to a single provider. This review is being conducted by external consultant, TIG (Technology Integration Group). Additional review may be needed to identify further consolidation opportunities between Main Campus and HSC. *(Expected Completion Date 9.1.16)*
  - **Communications and Marketing** is being evaluated for possible consolidation through external consultants, Steve Sloate and another external consultant. *(Expected Completion Date 8.1.16)*
  - **Financial** roles in the areas of **Accounting**, **Budget**, **Finance**, and **Sponsored Projects** are being evaluated to ensure appropriate titling and salary; and for possible consolidation. The review of these positions will be managed by external consultant. *(Expected Completion Date 8.1.16)*
  - **Strategic** roles for **Chief Strategic Advisors** and **Strategic Planners** on Main Campus and HSC are also being evaluated by an external consultant to ensure appropriate titling and salary; and for possible consolidation. *(Expected Completion Date 7.1.16)*
  - HSC **Legal Counsel** has recently transitioned to Main Campus where it will be managed under the direction of Elsa Cole, University Counsel.
  - Finally, a review is currently underway to evaluate consolidation of Main Campus and HSC **Compliance** functions led by Amy Wohlert, Chief of Staff.